

This report should be filed online. Connect to the website (ELCA.org/congregationreport) and enter your congregation's ID and password (printed below). If you are unable to file electronically, complete this paper form and return it to your synod office by March 1, 2024.

Latest report on file: 2022

Congregation ID#: 05497

1. Baptized membership at end of 2022

319

2. Baptized members received during 2023

Online Password (2023 only): 48704401

Synod: Rocky Mountain Synod, ELCA

Conference: 2E09-North New Mexico

- a. By baptism: children (15 yrs. and younger).....
- b. By baptism: adults (16 yrs. and older).....
- c. By affirmation of faith.....
- d. By transfer.....
- e. From other sources and statistical adjustment.....
- f. Total members received this year.....

	0
	0
	17
	0
	5
	+ 22

3. Baptized members removed during 2023

- a. By death.....
- b. By transfer.....
- c. For other reasons and statistical adjustment.....
- d. Total members removed this year.....

	1
	6
	151
	- 158
	= 183

4. Baptized membership, end of 2023

5. Total confirmed membership, end of 2023 165

6. Number of baptized youth who were confirmed in 2023 0

7. In 2023, the number of weeks this congregation worshipped:

- a. On-site (in person) 52
- b. Online (via streaming) 52

8. Average weekly worship attendance in 2023:

- a. On-site (in person) 84
- b. Online (via streaming) 28

9. Total number of people (including children) actively participating in the life of the congregation in 2023 183

10. Race/ethnic origin of ACTIVE PARTICIPANTS. Must equal active participants on line 9:

African American/Black	African National/African Caribbean	American Indian/Alaska Native	Arab/Middle Eastern	Asian/Pacific Islander	Latino/Hispanic	Multiracial	White	TOTAL
2	0	1	0	1	0	0	179	183

Verify the following congregation information (items 11-15 and the congregation's mailing address). Corrections can be made below or online at ELCA.org/tools/updatecongregation.

11. Phone: (970) 247-5310

12. Fax: (970) 247-2666

13. Email: churchadmin@ctkdurango.org

14. Website: <http://www.ctkdurango.org>

15. Location address describes where the church or place of worship is physically located. This may differ from the mailing address, but must identify a street name.

Christ The King Lutheran Church
495 Florida Rd
Durango, Colorado 81301-4730

Congregation's mailing address
Christ The King Lutheran Church
495 Florida Rd
Durango, CO 81301-4730

If you do not file electronically, return Form A to the synod office at:
Rocky Mountain Synod, ELCA
7375 Samuel Dr
Denver, CO 80221-2705

16. Languages in which this congregation regularly conducts liturgies (make 1 the most-used language, 2 the next most-used language, etc.). Do not include languages used for special services or by others using the building.

- 1) English 3) _____
 2) _____ 4) _____

17. What assistance does this congregation provide to people with disabilities? (check all that apply)

- Wheelchair access throughout the building(s) Sign language interpreters
 Braille worship materials and signage Mental health ministries
 Large print worship materials Ministry with people with developmental/intellectual disabilities
 Assistive devices for the hard of hearing Specialized faith formation for children or adults (ADHD, autism, dyslexia, etc.)

INFORMATION ABOUT THIS CONGREGATION'S FINANCIAL STEWARDSHIP (Please round all figures to nearest dollar. Omit cents. The Financial Stewardship Worksheet included in the packet provides specific descriptions of each line item.)

18. Receipts during 2023

a. Regular giving	\$	<u>352,242</u>
b. Designated giving	\$	<u>41,897</u>
c. Earned income (any source)	\$	<u>24,839</u>
d. Grants (any source)	\$	<u>0</u>
e. All other receipts	\$	<u>0</u>
f. TOTAL RECEIPTS	\$	<u>418,978</u>

19. Assets as of December 31, 2023

a. Church real estate	\$	<u>2,939,970</u>
b. Endowment and memorial funds	\$	<u>193,201</u>
c. Cash, savings, bonds, etc.	\$	<u>422,730</u>
d. All other assets	\$	<u>0</u>
e. TOTAL ASSETS	\$	<u>3,555,901</u>

20. Total indebtedness as of Dec. 31, 2023

\$ 0

21. Budgeted/projected 2024 Mission Support

\$ 22,255

22. Gifts from the estates of deceased individuals received during 2023

a. Number of gifts received	<u>0</u>
b. TOTAL VALUE of gifts received	\$ <u>0</u>

23. Disbursements during 2023

a. Current operating expenses	\$	<u>315,218</u>
b. Capital improvements	\$	<u>3,068</u>
c. Payments on debts	\$	<u>0</u>
d. Mission Support (regular synod benevolence)	\$	<u>23,289</u>
e. Other benevolence sent directly to the synod (for any synod or churchwide appeal including ELCA World Hunger, Lutheran Disaster Response, Missionary Sponsorship, etc.)	\$	<u>0</u>
f. Other benevolence sent directly to the churchwide organization (for any churchwide appeal including ELCA World Hunger, Disaster Response, Missionary Sponsorship, etc.)	\$	<u>0</u>
g. Benevolence sent directly to any of the following:		
1. An activity in another country including a missionary, a congregation, a companion synod, a hunger program, disaster response, etc.	\$	<u>600</u>
2. Camps	\$	<u>950</u>
3. Campus ministry	\$	<u>0</u>
4. Colleges	\$	<u>0</u>
5. Seminaries	\$	<u>0</u>
6. Social service group, agency, or institution	\$	<u>5,275</u>
h. All other benevolence sent directly to the recipient	\$	<u>14,700</u>
i. Other expenses and realized losses	\$	<u>2,074</u>
j. TOTAL DISBURSEMENTS	\$	<u>365,174</u>