



## Christ The King Lutheran Church 2024 Council Approved Budget

	<b>2024 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Contributions</b>	321,928.31
<b>Rental Income</b>	9,999.96
<b>Donations - Facility</b>	2,700.00
<b>Total Income</b>	<b>334,628.27</b>
<b>BENEVOLENCE/SYNOD</b>	22,254.98
<b>MAGNIFICATION</b>	2,800.00
<b>MEMBERSHIP</b>	650.00
<b>MATURITY</b>	1,050.00
<b>MINISTRY</b>	22,180.00
<b>ComMISSION</b>	4,000.00
<b>AdMINISTRATION</b>	318,278.68
<b>Total Expense</b>	<b>371,213.66</b>
<b>Net Net Ordinary Income</b>	<b>(36,585.38)</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
<b>Misc Income</b>	1,950.00
<b>Interest/Dividend Income</b>	9,400.00
<b>Total Other Income</b>	11,350.00
<b>Net Other Income</b>	<b>11,350.00</b>
<b>Net Income (Defecit)</b>	<b>(25,235.38)</b>