

Christ the King Lutheran Church

2023 Budget

Ordinary Income/Expense

Income

Contributions	\$ 348,752
Rental Income	\$ 10,000
Facility Donations	\$ 3,000
Total Income	<u>\$ 361,752</u>

Expense

BENEVOLENCE/SYNOD	\$ 24,413
MAGNIFICATION	\$ 3,200
MEMBERSHIP	\$ 1,200
MATURITY	\$ 2,625
MINISTRY	\$ 22,325
ComMISSION	\$ 5,500
AdMINISTRATION	\$ 309,989
Total Expense	<u>\$ 369,252</u>

Net Ordinary Income \$ (7,500)

Other Income/Expense

Miscellaneous Income	\$ 4,500
Interest/Dividend Income	\$ 3,000
Total Other Income	\$ 7,500

Net Income \$ -