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**Fiscal Year 2020—Annual Report
to the
Congregation
In-person/Virtual Meeting
May 16, 2021**

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"Come. Be. Made New!"

Christ the King Lutheran Church — ELCA
(As of May, 2021)

CtK Staff & Administrative Volunteers	
Pastor	Tim Orłowski
Church Administrator	Beth Stelz
Administrative Assistant	Linda White
Director of Faith Formation & Youth Ministry	Deacon Mandy Gardner
Organist/Pianist	Patty Mack
Music & Choir Director	Jared Wright
Joyful Noise Director	Jenna Hutt
Custodian	Dave Lobato
Worship Assistant Coordinator	David Smith
Soundboard Operators	Mandy Gardner Angelia Graves Dan Graves
Financial Secretary	Nonette Saville

Congregational Council
Executive Committee 2020—2021
President: Ann Duft
Vice-president: Clark Lagow
Secretary: Angelia Graves
Treasurer: Dan Graves
CtK Council Members
Ann Duft, Molly Bodewes, Carla Gonneville, Angelia Graves, Dan Graves, Catherine Hawk, Clark Lagow, Brian Lundstrom, Ormond Morford, Pastor Tim Orłowski, Larry Rardin, Megan Reid

Mission Endowment Board
John Condie, Wendy Gonzalez, Lynn Mitzlaff, Megan Reid, Gray Rollstin

Memorial Garden/Columbarium
TBD (appointed)

CtK Historian
Megan Reid

Annual Report – Pastor Tim Orlowski

Dear Brothers and Sisters in Christ,

Reflecting on all that happened in 2020 feels like an impossible task. On the one hand, life and ministry in 2020 felt handicapped by a pandemic that swept across the face of the globe with incredible speed. Public health measures aimed at limiting the spread of the disease meant an abrupt change to the way of life and work *and faith* that we had all known our entire lives. Because of this, I can look back on 2020 and point out all the ways that ministry at CtK felt anemic.

And yet 2020 was one of the busiest years of my ministry! The pandemic, for better or worse, required us to re-think *everything* we had been doing and figure out how or whether to create a space to offer ministries in a safe, effective manner. Worship, Communion, Bible Studies, Fellowship Groups, Congregational Meetings, Council and M-Team meetings, Day Camp, Youth Group, even Christmas Eve worship... *everything* had to be re-designed for this strange, new world. Because of this, I can look back on 2020 and point out all the ways that ministry at CtK felt enlivening!

Many of the ministries and events of the year will be detailed in the reports that follow, but I would like to highlight a few items.

Worship continues to be the heartbeat of this congregation, providing a constant rhythm for our life together. Thanks to the wonder of ZOOM, we never missed a Sunday of worship throughout the pandemic. After months of leading worship from my office, without the ability to see or hear any responses from others, I was grateful for the few opportunities we had to gather in-person on the front lawn to worship together safely. Communion posed a different kind of challenge, but one that we navigated well with small groups meeting at assigned times on the front lawn, and then eventually in your cars in the parking lot. I have never been more grateful for (now-Deacon) Mandy Gardner for her assistance in brainstorming and implementing all of these worship opportunities throughout 2020. And I have never been so keenly aware of the gifts of all of our marvelous musicians for all the work that they do to keep worship worshipful, inspiring, and grace-focused. For Aurora Rose, who blessedly came out of retirement to provide us with beautiful music week-after-week throughout the pandemic. For Patty Mack and Jared Wright who knew that gathering for Communion was more than just a means of grace; it was also an opportunity for people to hear music, *live music*, in a world in which music had been silenced. So, they committed to being with us weekly for communion services to make those services so much more meaningful through their melodies. And to the Altar Guild, who continued their work behind the scenes, working with my constant tweaks and adjustments to the communion format throughout the year. *Truly, worship in 2020 could not have happened without these people and the ministries they provided!* Thank you!

Just before the pandemic hit, we had met as a congregation to review the details for a Renewal Leave that I was planning to do in the summer of 2021. I had submitted a grant application for funds for me and the church mere days before the Stay-at-Home Orders were given. After some thought and prayer, we decided to withdraw that application and postpone that Renewal Leave for another year. (I have, incidentally, re-submitted the grant application. We should know by the end of August whether we have been granted those funds for a Renewal Leave in the summer of 2022.)

One of the biggest changes for us as a church in 2020 was the leasing of the Garden Suites (formerly known as the space downstairs that housed Children's World Early Learning Center). After more than a year of being vacant, a team of CtKers met to review ways that we might be able to offer that space to an entity in town who might be in need of a space for their organization.

Annual Report – Pastor Tim Orlowski
(continued)

After consultations with an attorney, and after reviewing applications that had been submitted by interested organizations, we excitedly entered into a rental agreement with La Plata Family Centers Coalition (LPFCC). This organization does a lot to help support families in our area: food donations, clothing donations, crisis intervention, parenting classes, Mommy-and-Me playdates, and even a program to support fathers in our area. I am so thrilled that they are able to use our building. And I can't wait to see how our relationship might blossom as we head into the future together.

As I said above, many other events and ministries happened throughout 2020, and you will find details and descriptions of those events in the reports which follow. Truly, God *continues to be* up to some amazing work in this place!

A final note of thanks: thank you to all of you for your flexibility, your creativity, your patience, and your forgiveness over this last year. This pandemic and its consequences has stretched all of us, including me, to limits that we didn't really know before. I'm so grateful to be a part of this amazing congregation, and I can't wait to see how we will grow from this year together in the future.

The Peace of Christ be with you.
Pastor Tim

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Annual Report – Council President, Ann Duft

Dear sisters and brothers in Christ,

We were born to be in the world now, with these past experiences, with our own gifts, surrounded by these circumstances. Even now.

Remember the disheartening prospect that we would spend Easter 2020 away from the sanctuary?! But Easter 2020 came and we celebrated... and Pentecost, and Reformation, and All Saints, and Advent, and Christmas, and Epiphany too. We worshipped for a year. Our immeasurable gratefulness flows to God for the entire church staff that has risen and continues to rise in these circumstances and provide bi-weekly opportunities to worship. Not the least of which is the sanctuary upgrade. How much more can we extend ourselves for God's Glory?!

While some think the pandemic closed our churches, it really spread it out further. With that, in the following pages of this annual report, you will read what CtK did *despite* a pandemic. My gratitude goes to the un-phased members of Council who kept things moving forward: planning a purpose for the backyard; drive-by greetings, a parking lot-based fellowship, Zoom-enabled Bible study, care calls, dispersing financial support to our community (thanks to your support). In many ways, we remain CtK in the community. We are still the Church. Even now.

I'm deeply grateful for the congregation's response to call a Deacon to the church staff so that we may further extend the Good News inside and outside the church walls in new, creative ways. We took some time during Lent ahead of fully reopening to wonder what our CtK duties and offerings and policies would be post-pandemic. The Council is in the process of thoughtfully discussing your wonderings and questions and we look for your help in making any adjustments in our 21st-century reformation. Still, I must admit, I'm feeling apprehensive about our new near-future. Are you? I've been hibernating under COVID-related restrictions. I've been milking that as an excuse to keep from reaching out or extending myself for God's purpose, which remains. I'm rusty and reluctant to come out and begin again; to return to the only work that matters. *"Be strong and courageous."* Joshua 1:6 (and in at least 11 more places). We can start with that. Even now.

Above all, family, I miss the days when the world lived in greater tolerance and grace. Not sure when the will to be correct overpowered the will to be connected, but, to me, it's the only way forward and in step with Jesus. In the words of our Lord: *Holy Father, protect them by the power of your name... so that they may be one as we are one.* (John 17:11) Especially now. I'm grateful for all of you who still move God's mission forward in giving, serving, attending, praying, zooming, hoping, and... waiting.

Peace to [and thanks for] you in our Lord and Savior Jesus Christ,

Ann Duft
Christ the King Lutheran Church Council President

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Annual Report – Director of Faith Formation & Youth Ministry

Day Camp returns for 2021! There are many changes this year with consideration to safety around COVID-19 added to our usual safety protocols. In 2020, Rainbow Trail was gracious enough to supply CtK and our regular Day Camp families with videos and activities to do at home. This year we get to be back in-person! But, of course, with necessary changes and requirements, such as masks and a registration cut-off a week before camp begins. Day Camp this year will be July 12-16, Monday through **Friday**, from **8:30am-12:30pm**. We will be outside as much as possible. The truncated daily schedule for our campers means that we have time in the afternoon for our Youth/Jr Counselors to spend time in fellowship with the Counselors from Rainbow Trail – an amazing opportunity for faith formation and fun! This year more than any other we are in need of monetary donations to cover counselor meals (breakfast, lunch and dinner), camper snacks, Arts and Crafts supplies, and the cost of bringing RTALC “down the mountain.” Please go to ctkdurango.org/day-camp-21/ to see all the ways you can help – and to register campers and Jr. Counselors. Thank you for considering!

This year we began a video ministry for our youngest CtK'ers called CtK Kids! Each Friday they get a video, personalized for them. You can see a “general” version at <https://vimeo.com/476365123>. I have been having the best time creating these; trying to figure out what the kids need to hear and what they need to know about Jesus, His teachings, and other important figures in the Bible and history. I plan to continue these through the summer; we're working on what in-person Sunday School would look like in the Fall, if it's possible.

Our Youth have been meeting regularly, mostly with the goal of getting to the 2022 Youth Gathering in Minneapolis. They've had fundraising events such as the Yard Sale, Trivia Night, and Silent Auction. Look for more after school is out for the year. Remember you can always give to their cause, request an “Odd Job” to get done, and learn a bit about them at ctkdurango.org/youth-fundraiser/.

I'm thrilled to announce that my Ordination/Installation as a Deacon at CtK is scheduled for May 23rd! We're thinking 2pm, but I'll be sure to let you know as soon as it's written in stone. Bishop Gonia will be here! You can watch on our regular Livestream channel, and I'd be honored if you would. I wish we could all gather in-person, but honestly, that's an out-dated way of thinking. You watching this special service, or any worship service, on our Livestream is just like being there – better, even! You can be in your bathrobe, you can whoop-whoop as you please, you don't have to wear a mask, and God is RIGHT THERE 'cuz God is EVERYWHERE! We can be in more people's homes and hearts with our new Livestream capabilities, and I am so grateful for that. If there are ways you think we can improve our Livestreaming, and I'm sure there are many, [email me!](#)

Humbly submitted,
Deacon Mandy Gardner
Director of Faith Formation/Youth Ministry

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Annual Report – CtK Magnification Team

Without a doubt, 2020 was one of the strangest years ever for the Magnification Team. For the first two and a half months, we planned, led, and celebrated worship experiences like normal. We welcomed two new staff members to our worship life together: Jenna Hutt, who took on the position of Joyful Noise Director, and Jared Wright, who was hired as our Choir Director. They barely started getting into the rhythm of things before the pandemic hit, and worship life quickly and dramatically looked radically different.

I'm grateful for the flexibility of all of the people involved in leading worship, especially in these tumultuous times: for Deacon Mandy, for Aurora Rose, for Patty Mack, for Jared Wright, for Jenna Hutt, for our Altar Guild members. Everyone has been so wonderful and patient as we have navigated worship life together.

In April, longtime CtK member Shirley Buslee died, and her family wanted to donate money from the Buslee estate to go towards some sort of physical thing that would enhance ministry at CtK. So, the money that they gave went towards upgrading the audio-visual system in our Sanctuary, allowing us to livestream our worship services from our Sanctuary into the future. This was a tremendous gift, and I'm so grateful for the way that it will expand our witness and outreach going forward.

If you are interested in helping with the Magnification Team in any way, we'd *love* to get in touch with you! Whether it is serving as an assistant during worship in some way; or helping with Altar Guild; or singing in the choir; or offering special music – we need you and your gifts to make our worship services even *more* wonderful! Please talk to Pastor Tim for more information.

Respectfully submitted,
Pastor Tim Orłowski

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Annual Report – Maturity Team

This has been a challenging year for the Maturity Team, but with the creative, inspiring work and planning by Pastor Tim and Deacon Mandy Gardner, CtK has provided lessons, activities, and spiritual growth opportunities for children through adults, always being open to the call and the will of God.

The Maturity Team meets on the 1st or 2nd Wednesday of each month at 7:00 p.m.

Before COVID, CtK offered nursery workers at the 10:30 Worship Service. Thanks to our youth Matt Pane, Jessica McVaugh and Embrey Saville.

Since taking the position of youth leader in September, Deacon Mandy has met with youth 7th-11th grade on Wednesdays and Sundays. The major focus has been cohesively working to raise funds for the 2022 National Youth Gathering in Minneapolis. Eight CtK Youth are planning to attend along with Jared as a male chaperone. Projects have included a garage sale, Trivia Night, Silent Auction, A COVID CHRISTMAS, and helping with Good Friday and Easter Eve Services. Deacon Mandy has expended incredible energy and time with this group and congregational support and prayers are always appreciated for this important ministry.

Before COVID, Sunday School consisted of Deacon Mandy taking elementary-aged kids during the sermon time to have a hands-on lesson about that Sunday's Gospel reading, or the text Pastor was preaching on. The goal was for the kids to be able to converse with their families about what they all learned and heard in church that day. After COVID, Deacon Mandy has created on-line videos, personalized for CtK kids and their families, called, wait for it... CtK Kids! The videos are also posted on-line for anyone to access: <https://vimeo.com/showcase/7791488>.

Before COVID, Bible study on Thursdays was going strong, meeting on Thursdays at noon. After COVID, Thursday Bible study moved to Zoom on Thursdays at noon. Most all of the regular attenders kept coming, but some did not have computer access to join. We are anxious to resume in-person Bible Study; however, some regular attenders have found that the Zoom class is much more convenient for their schedules. We are thinking about how to effectively begin a hybrid situation, once in-person meetings can happen. Currently, Pastor Tim is leading the group through 1 Peter. Anyone and everyone are welcome to join Bible Study, Thursdays at 12 noon; just head to our website: ctkdurango.org.

Maturity Team

Pastor Tim

Deacon Mandy Gardner (Director of Faith Formation/Youth Leader)

Shannon Kunkel (Team Member)

Molly Bodewes (Council)

Catherine Hawk (Council)

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Annual Report – CtK Membership Team

Our Team Report:

Socially distanced love and discipleship continued to be a part of congregational activities during the past year. The following highlights some of the remarkable fellowship.

CtK Piecemaker Quilts: Working from home for much of the year, quilts continued to be made and shared with those in need. The annual quilt fundraising sale took place online to raise money to support the ongoing outreach of this loving program. And unique to the pandemic, quilters quickly converted their skills to sewing and donating masks throughout the community. Grateful recipients included the Durango Food Bank, Manna, Durango Community Shelter, congregation members, neighbors, and multiple schools and businesses, large and small, throughout the area. Community members were recruited to the effort, too, amplifying the unique message of love this ministry shares inside and outside of the CtK. The Piece-makers are looking forward to the installation of shelves in the community hall.

CtK Outdoors: Hikes were organized to a variety of local favorites - Vallecito Lake, Chris Park, Advent River Walk, Horse Gulch Trail, Chaco Canyon, and COVID-safe caroling for CtK shut-ins.

Tailgate Party: October socially-distanced tailgate party with a variety of activities.

Garden Project with the La Plata Family Centers Coalition (LPFCC): Planned during the past year, this garden project is taking place behind the church building. With participation from CtK congregants, community members, and LPFCC, the first gardens are taking root. On April 8, congregational members were invited to join LPFCC for a garden work party. CtK'e'rs came with shovels, hoes, and most necessary to the day, their willingness to get tired and dirty in order to install aligned rows of concrete blocks for the garden.

Fellowship Hour: An outdoor, socially-distanced, coffee time was shared after the 11:00am Easter service.

Respectfully submitted,
Carla Gonneville & Beverly Dittmer

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Annual Report – CtK Ministry Team

Annual Report for the Mission Endowment Fund (MEF)

Mission Endowment Fund Grants

Our mission: *To love and serve God by proclaiming Christ's gospel, strengthening worship, deepening discipleship, and serving our congregation, community and world.*

As we hope you know, written into the charter of the Mission Endowment Fund is the requirement that each year 5% of its assets are made available for small grants to people and organizations whose activities fulfill our mission. The grants are made to the congregation, the community, and the world. This year, we had \$9,470 available. The board would like to announce, somewhat belatedly, the recipients of the grants for 2021:

Congregation

Kathleen Duft
Christ the King Lutheran Church Youth Group
La Plata Family Center Coalition

Community

Big Brothers/Big Sisters
Durango Derailers Cycling Team
Community Compassion Outreach
American Heritage Girls troop CO2517
Navajo Electrification Project
The Gideons

World/International

Young Adults in Global Mission
St. Andrews Anglican Church
Sheppard Foundation for Hope
La Esperanza Granada
ELCA World Hunger
Feed My Starving Children

One last thing. If you are interested in running for a seat on the MEF board, please contact us at mef@ctkdurango.org. Please do it promptly, as elections take place at the May semiannual meeting. Terms are two years, and involve 3-4 meetings each year, concentrated from November to January.

Submitted to the congregation by the MEF board:

Wendy Gonzales (chair), Lynn Mitzlaff, Gary Rollstin, John Condie, Megan Reid

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Annual Report – CtK Ministry Team (continued)

Social Ministry Committee

Committee members: *John Condie, Rap Fairley, Tim Orlowski (ex officio), Jigger Staby, Renate Widder, Beth Stelz, Robert Maple, Brian Lundstrom*

From our annual budget, we continue to support Habitat for Humanity, the Volunteers of America Community Shelter and Safehouse, Manna Soup Kitchen, and the Food Bank. In addition to our regular budget items, we also support various community, national, and world needs that arise. The Committee also coordinated volunteer help around the community. Despite COVID, members helped finish the siding at last year's Habitat for Humanity build. Because of COVID, the soup kitchen didn't need volunteers. Manna is changing its method of operation when it reopens, but will still need volunteers, so stay tuned for updates. We continue as a Covenant Church with Bread For the World, a non-denomination Christian organization seeking to address hunger-related problems by lobbying lawmakers (see their website at www.bread.org). The Offering of Letters was disrupted by guess what, but we plan to resume this year, possibly in a modified format. We also supported two mission partners this past year, Guatemala and the Navajo Lutheran Mission. There was no trip to Zaculeu this year, but our congregation sent help when two hurricanes swept through Central America. We are not certain when we will return in person. Though we were also not able to take a delegation to the Navajo Mission, several members were able to have short visits and deliver materials such as school supplies.

The Social Ministry Committee also oversees the Love Fund. This fund was established and is maintained by congregational donations. If anyone reads this far, let me know. It serves as a confidential source of short-term assistance to congregation members and church employees who are going through tough (hopefully temporary) financial situations.

The Social Ministry Committee meets once a month on various days and times (to accommodate our complex schedules). If you are interested in our work, would like to see how we function, or have concerns or suggestions for our church's ministries, you are welcome to attend our meetings. Linda in the office always knows our meeting times or alternatively, you could contact one of our members.

As always, we exist to "comfort the afflicted and afflict the comfortable."

CtK's Social Ministry Team

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Annual Report – CtK ComMission Team

2020 was a year of regular Covid-19 Pandemic shut-downs, social distancing, no large gatherings, mask wearing, and constant changes to life as we used to know it. The ComMission Team (Ann Duft, Megan Reid, and Jeff Seville, with lots of help from Pastor Tim Orłowski, Mandy Gardner, and Jared Wright) communicated by email while exchanging thoughts of how to keep church members and friends connected and active in Christ the King.

Large banners (designed by Mandy Gardner) to advertise special events (Day Camp) and services (Christmas and Easter) were purchased early in the year but have yet to be used due to the Pandemic closure of the church campus. Instead, a banner inviting people to join us virtually for services was created and hung on the Florida Road sign. In addition, Jared Wright (choir director, soloist, and trumpet player) has added the job of advertising services and events on the church social media sites. His artistic talents were obvious in the beautiful advertisement he created for 2020 Christmas services.

Mandy Gardner (along with other computer and sound literate folks) spent a great deal of time and effort up-dating the web site to handle worship services on Zoom, later live from the church grounds, and then live from the sanctuary. Mandy also created web pages for the youth and for events that were held on line.

The Co-Mission Team experimented with projects to keep people involved in the church. Since our lives have been greatly impacted by Covid-19, we invited people to join in creating a MEMORIES OF COVID-19 notebook by submitting poems, stories, thoughts, drawings, photographs (anything on paper) describing how their life has changed, about new things tried during “stay at home” orders, how they helped others, or whatever they would like to put on paper. This notebook will be in the Church Library when things get back to normal. We have had very few submissions, but like the Covid-19 Pandemic continues, we can continue adding to this notebook. You can email submissions to Megan Reid at mreid1451@bresnan.net or mail them to her at 2403 Thomas Ave., Durango, Co, 81301.

Church members were invited to photograph and email pictures of their own Nativity Sets to be used as part of the Zoom services during Advent and Christmas. Our Zoom visitors got to view some wonderful sets collected by church families. Thanks to those who added this special touch. Another project was overseen and created by Ann Duft, who developed a couple of on-line games that could be played by those who enjoy a challenge from time to time.

Respectfully Submitted
Megan Reid

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Annual Report – CtK adMinistration Team

Church Administrator

2020 was a year where our faith in God helped us overcome many challenges we had never faced before. The words of Psalm 107 summarize how we leaned on God during these challenging times:

28 Then they cried out to the LORD in their trouble, and he brought them out of their distress. 29 He stilled the storm to a whisper; the waves of the sea were hushed.

Year number 5 as CtK Church Administrator will begin in a few months. I continue being fulfilled with the part time role of sharing my administrative and financial talents with the CtK family. Although much of our normalcy was disrupted in 2020, we were blessed to already have the technology in place for administrative functions of the church office to continue remotely without skipping a beat. Below are a few of those administrative functions.

I work alongside many volunteers all year long to track contributions and plan expenditures to maximize your financial gifts: Treasurer Dan Graves; Financial Secretary Nonette Saville; Financial Oversight Committee Members Carla Gonneville, Ken Hartlein, Kayla Hefner, Larry Hjermstad, Gary Orlowski, and Jigger Staby; and the teller team members Rap Fairley, Ken Hartlein, Dottie Johnson, Cora Landgren, Dave Mitzlaff, Lynn Mitzlaff, Carol Orlowski, Renate Widder, along with Linda White & Mandy Gardner.

Each month, I process payroll for church employees and attend council meetings as a non-voting member to keep the team up to speed on administrative initiatives.

As facility needs arise or technology assistance is needed, I (along with other staff members) assist in coordinating efforts with our administrative M-Team council representative (Big Thanks to Clark Lagow for sharing his multitude of talents to keep our campus in tip-top shape), technology consultant (Giant Kudos to David Gonzales who made our livestream services a reality), and our new Garden Suites resident La Plata Family Centers Coalition (if you haven't met their dynamic director Mariel yet, make a point to do so in the coming year).

Behind the scenes, I submit administrative and financial reports to various entities: Evangelical Lutheran Church of America (ELCA), Rocky Mountain Synod (RMS), Internal Revenue Service (IRS), State of Colorado, City of Durango, CtK Church Council, and the CtK Congregation in the Scribe "By the Numbers".

As we continue into 2021 the ongoing unknowns seem amplified, but we must remind ourselves that change is constant, and if it is not a pandemic, there will be something to take its place, prompting cause for worry, fear, or unrest. So, I share some more verses to remind us of God's calming presence.

Mark 4:39-40 "And He got up and rebuked the wind and said to the sea, "Hush, be still." And the wind died down and it became perfectly calm. And He said to them, "Why are you afraid? Do you still have no faith?"

Zephaniah 3:17 "For the LORD your God is living among you. He is a mighty savior. He will take delight in you with gladness. With his love, he will calm all your fears. He will rejoice over you with joyful songs."

Until we "meet in person" again, stay with God!

Beth Stelz

Annual Report – CtK adMinistration Team ***Administrative Assistant—from “Behind the Front Desk”***

If you're a runner, particularly a distance runner, then you understand that pacing is of the utmost importance. Starting out too fast will cause you to “hit the wall” (become energy deficient) before the finish line; starting out too slow will drag you down in the “middle of the pack” where it's difficult to get out ahead. Several years ago, running as a member of the Leukemia Society Team in Training for the LA Marathon, our Coach frequently reminded us of “properly pacing oneself.” And during these past 14 pandemic months, under the passionate and diligent direction of our “Coach,” Pastor Tim, we—congregants of CtK—have been pacing ourselves through a pandemic. We have all experienced stay-at-home; stay-in-place (unless you need to go out for groceries); travel/work only if you are an essential, front line worker; work remotely as much as possible; home-school your children; mask up; wash your hands; stay 6 ft. apart when in a crowded area, etc., etc., etc. The challenges of this virus have stretched us in ways unimaginable (as does a 26.2 mile race). And now, we are anxious to sprint to that “end-of-Covid” finish line. If this past year WERE a marathon, then we'd likely be only about 2/3rds through the race; definitely not the time to start sprinting! So, we all keep on keeping on, hoping to get that “second wind” and cross this Covid finish line!

It's been rather quiet behind the front desk this past year. So getting that “second wind” has been instrumental in maintaining a CtK administrative presence. Most of the CtK Staff have been working remotely since March 12, 2020, and some of us continue to do so. This would not have been possible without the help of Pastor Tim and David Gonzales. They made sure the necessary technology was in place and available to us, and, along with job flexibility, your CtK staff has been able to keep the business of the church and being “churched” going forward without a hitch.

We have also been blessed to have the creative, technological expertise of Pastor Tim and Deacon Mandy. They have found ways we never thought possible to bring the church into our homes and beyond; ways that are personal and relevant; ways that contribute to our spiritual growth. Assisting them are our CtK musicians: Patty Mack, Jared Wright, Jenna Hutt, and Aurora Rose, Ann Duft, and Beverly Dittmer. These “instruments” of the Lord have made sure music, LIVE music, remained an integral part of worship—be it via Zoom or Livestream. Our worship assistants have shared God's Word with us during (Zoom and In-person/Livestream) worship services. The voices of Molly Bodewes, John Condie, Ann Duft, Catherine Hawk, Holly Landgren, Carol Orlowski, Eryn Orlowski, and Amy Wendland have been a comforting reminder that yes, we are “in church.” And, our Worship Coordinator, David Smith, has coordinated Worship Assistants throughout this pandemic year. He made the calls and sent the emails to get all volunteers on board. And when there was an empty spot that needed to be filled, David gladly stepped up to fill that spot. So, an incredible THANK YOU to Pastor Tim and Deacon Mandy, and to ALL our music and worship CtK'ers who have been giving tirelessly of their time and efforts to keep us growing in our faith in amazing ways!

Our Church Administrator, Beth Stelz, has continued to insure CtK's financial health as she efficiently and effectively works with CtK's team of financial volunteers. Dan Graves, CtK's Treasurer, has kept our month-end financials balanced. And Nonette Saville, CtK's Financial Secretary, maintained our contributions data base and related month-end contribution reports. And happily, CtK's team of volunteer tellers (Renate Widder, Carol Orlowski, and Dottie Johnson) have been coming back on board as the church office begins to re-open. To ALL, an incredible THANK YOU—your efforts are much appreciated!

Clark Lagow, CtK's Facility Team Coordinator, along with team members, Dan and Angelia Graves, Tom Gray, and Paul Pane have worked closely to take care of our church campus. Clark and his team have not missed a beat this year in making sure the CtK campus remained in tip-top shape. They have tackled a variety of projects in/outside the church—everything from replacing light bulbs, completing “to-do” tasks outside on church grounds, to making sure the church is up to code with its fire extinguishers and fire alarms. And Dave LoBato, CtK's Custodian has been extra diligent this pandemic year. In addition to his regular, weekly cleaning routine, Dave has been disinfecting items and areas throughout the church EVERY WEEK to keep it as virus-free as possible. His efforts are even more important now that we have been offering limited, in-person worship and activities. So, an incredible THANK YOU to Clark and the entire Facility Team for keeping CtK as a shining beacon!

Annual Report – CtK adMinistration Team Administrative Assistant (continued)

Since the church hasn't been available for meetings and activities during Covid, there is currently little to report about our facility use. Just the same, the use of CtK's facilities by various church and community groups continues to be a strong ministry even though it seemed, earlier in the year, there might be a decrease in the number of facility users due to the virus. This does not seem to have been the case. Despite the convenience of virtual meetings during this year, many of Durango's community groups have been recently contacting the church. They are anxious to return to their in-person venue. They covet their meeting time and space here at CtK, and as always, we are blessed to be able to offer this ministry to our community. YOU, CtK'ers, help make this happen.

The Social Ministry Team members (John Condie, Rap Fairley, Tim Orlowski (ex officio), Jigger Staby, Renate Widder, Beth Stelz, Robert Maple, and Brian Lundstrom) have continued to hold virtual meetings this year, enabling them to keep up with the increased demand for needed resources in our church, community, and globally due to the pandemic. They have partnered closely with as many community and global programs as possible through their monthly Noisy Offering designees. Their ministry has helped to support programs such as Habitat and Manna Soup Kitchen, The Durango Food Bank and Volunteers of America. They have encouraged congregational donations to Bread for the World/World Hunger to help feed the food insecure, as well as donations for our mission partners in Guatemala and the Navajo Evangelical Lutheran Mission. They have partnered with the Family Center to bring food and gifts to needy families for Christmas. And the nimble fingers of CtK's many quilters (July Danielson, Cora Landgren, Judy Olson, Carol Orlowski, Julie Williams, Donn Wince, and Stella Welcher) have made hundreds of facemasks, along with many quilts, that were donated throughout the community. It is no surprise, even during this viral crisis, our Social Ministry Team has continued to be the face of CtK to those less fortunate in our community and world. Another incredible THANK YOU—everyone—for being so deeply committed to helping others.

While we are still in the throws of this unsettling pandemic, it's heartening to remember that God is ALWAYS with us; "running" right alongside each of us through the distance, at our own pace. After all, He instructs us *"to run with perseverance the race marked out for us, fixing our eyes on Jesus, the pioneer and perfecter of faith."* (NIV ~ Hebrews 12:1-2). Likewise, Pastor Tim, our coach, has been encouraging each of us to keep our pace, to keep moving forward, visualizing that finish line and supporting and encouraging each other along the way. Let's also remind ourselves, there is nothing and no one between that finish line and you—only God. So "fix your eyes on Jesus." Then, at the [covid] finish line, we will all get to take off our face masks, shake hands, hug, laugh, cry happy tears, and simply celebrate each other for "finishing." And I [will] celebrate **YOU**, my CtK family, for running alongside me, supporting and encouraging me, not only this past year, but the last 10 years. In case you haven't heard, I will be retiring this year at the end of August. I hope I have served you (more often than not) with kindness, grace, and humility and have run this leg of my life's journey with patience and endurance. And although I will no longer be "behind the front desk," if I'm not out running on a trail somewhere ("jogging for Jesus") on a Sunday, you can find me sitting in the back pew on the right-hand side of the Sanctuary—that's where I like to sit for worship—that's my seat. After all, I'm a Lutheran!

May God's blessings and His Spirit of peace be upon each of you,
Linda White
Administrative Assistant

Annual Report - CtK Financials

Profit & Loss

January through December 2020

	Jan - Dec 20	Jan - Dec 19	\$ Change
Ordinary Income/Expense			
Income			
Total Income	329,290	345,164	(15,874)
Expense			
401000 - BENEVOLENCE/SYNOD	19,296	17,180	2,116
41000 - MAGNIFICATION	17,676	25,427	(7,751)
42000 - MEMBERSHIP	461	1,876	(1,415)
43000 - MATURITY	36,033	64,628	(28,595)
44000 - MINISTRY	19,304	18,100	1,204
44500 - Commission	1,928	2,300	(372)
45000 - Administration	203,236	211,211	(7,975)
Total Expense	297,934	340,722	(42,788)
Net Ordinary Income	31,356	4,442	26,914
Other Income/Expense			
Other Income			
500015 - Garden Suites - Reimbursement	1,000	0	1,000
500024 - PPP Loan/Grant Proceeds	37,000	0	37,000
50005 - Misc Income	5,130	52,399	(47,269)
50010 - Interest/Dividend Income	8,520	6,636	1,884
50015 - Market Change on Investments	11,351	11,691	(340)
Total Other Income	63,001	70,726	(7,725)
Other Expense			
500030 - Garden Suites - Expenses	800	0	800
500012 - PPP Eligible Expenses	37,000	0	37,000
500012 - Misc Expense	10,000	6,600	3,400
Total Other Expense	47,800	6,600	41,200
Net Other Income	15,201	64,126	(48,925)
Net Income	46,557	68,568	(22,011)

- For 2020: Income exceeded expenses for a positive Net Ordinary Income of \$31,356. Income was less than what was budgeted but fortunately Expense was also. Covid had an effect on both Income and expenses.

- CtK was granted a \$37,000 PPP loan. This loan is expected to be forgiven in 2021.

- Market Change on Investments was positive as it in general trends the stock market. Note that these are very conservative investments.

Annual Report - CtK Financials

Consolidated Balance Sheet
As of December 31, 2020

	Dec 31, 20	Dec 31, 19	\$ Change
ASSETS			
Current Assets			
Checking/Savings	91,407	47,906	43,501
Other Current Assets			
10100 - Other Current Assets	100	100	0
10200 - Account Receivable	0	0	0
10300 - Prepaid Insurance	703	680	23
10624 - Unrestricted Investments	47,426	6,661	40,765
10627 - Restricted Investments	198,740	182,041	16,699
10630 - CtK Mission Endowment Fund	189,402	176,234	13,168
Total Other Current Assets	436,371	365,716	70,655
Total Current Assets	527,778	413,622	114,156
Other Assets			
10900 - Notes Receivable	90,000	90,000	0
Total Other Assets	90,000	90,000	0
TOTAL ASSETS	617,778	603,622	114,156
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Credit Cards	7,205	5,258	1,947
Other Current Liabilities			
20000 - Payroll-Accrued Payroll & Taxes	1,818	1,737	81
20010 - Direct Deposit Liabilities	73	0	73
20021 - Building Fund Contributions	11,386	7,846	3,540
21100 - Christian Education	1,269	1,723	(454)
21200 - Memorial Garden and Columbarium	9,337	10,394	(1,057)
21300 - Mission Endowment Fund Op Acct	167	6	161
21800 - Love Fund	21,330	19,178	2,152
22000 - Memorials	6,486	4,241	2,245
22100 - Outreach - Other Designated Funds	0	193	(193)
22180 - Mission Partners	1,025	0	1,025
22136 - Mission Trips	788	1,798	(1,010)
22300 - Outreach - ELCA World Hunger	2,000	0	2,000
22300 - Pass Through	(903)	164	(1,067)
22700 - Special Church Programs	7,944	4,251	3,693
220012 - Tenant Security Deposit	1,667	0	1,667
23000 - Worship and Music	2,218	2,218	0
23100 - Youth Funds	6,041	4,414	1,627
Total Other Current Liabilities	72,646	58,163	14,483
Total Current Liabilities	79,851	63,421	16,430
Long Term Liabilities			
Loans	37,000	0	37,000
Total Long Term Liabilities	37,000	0	37,000
Total Liabilities	116,851	63,421	53,430
Equity			
29000 - Opening Bal Equity	268,610	268,610	0
29001 - Retained Earnings	171,591	81,381	90,210
Net Income	60,726	90,209	(29,483)
Total Equity	500,927	440,200	60,727
TOTAL LIABILITIES & EQUITY	617,778	603,622	114,156

Christ the King Lutheran Church Mission Endowment Fund

	2020	2019	\$ Change
Ordinary Income/Expense			
Income	\$ -	\$ 2,533	\$ (2,533)
Mission Endowment Fund Grant Distributions	\$ 9,065	\$ 7,850	\$ 1,215
Net Ordinary Income	\$ (9,065)	\$ (5,317)	\$ (3,748)
Other Income/Expense			
Interest/Dividend Income	\$ 6,349	\$ 6,222	\$ 127
Market Change on Investments	\$ 15,884	\$ 21,179	\$ (5,295)
Total Other Income	\$ 22,233	\$ 27,402	\$ (5,168)
Net Income	\$ 13,168	\$ 22,085	\$ (8,916)
Endowment Fund Balance	\$ 189,402	\$ 176,234	\$ 13,168