



495 Florida Road, Durango, Colorado 81301 970-247-5310 www.ctkdurango.org

**Fiscal Year 2019—Annual Report
to the
Congregation
Virtual Meeting
May 31, 2020**

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“Come. Be. Made New!”

Christ the King Lutheran Church — ELCA
(As of May, 2020)

**CtK Staff & Administrative
Volunteers**

Pastor:	Tim Orłowski
Church Administrator:	Beth Stelz
Administrative Assistant	Linda White
Director of Faith Formation:	Mandy Gardner
Director of Youth Ministry	Christina Cummins
Organist/Pianist	Patty Mack
Music & Choir Director:	Jared Wright
Joyful Noise Director:	Jenna Hutt
Custodian:	Dave Lobato
Worship Assistant	Cora Landgren
Coordinators	David Smith
Soundboard Operators	Charlie Hakes, Dave Mitzlaff, Bruce Wongstrom
Nursery Attendants	Jessica McVaugh Matt Pane Embrey Saville
Office Assistants:	Angelia Graves Charlotte Wright
Library Coordinators:	Lillian Boe Linda White
Financial Secretary:	Nonette Saville

Congregational Council

Executive Committee 2019—2020

President: Holly Landgren

Vice-president: Ann Duft

Secretary: Angelia Graves

Treasurer: Dan Graves

CtK Council Members

Christina Cummins, Ann Duft,
Angelia Graves, Dan Graves, Janeann Jones,
Clark Lagow, Holly Landgren,
Robert Maple, Pastor Tim Orłowski,
Paul Pane, Larry Rardin, Megan Reid

Mission Endowment Board

John Condie, Wendy Gonzalez, Lynn Mitzlaff,
Gray Rollstin, Julie Williams

Memorial Garden/Columbarium

TBD (appointed)

NOTE: Candidates for open positions will be announced & election ballots will be distributed at the Congregational Meeting.

Annual Report – Pastor Tim Orlowski

Dear Brothers and Sisters in Christ,

I am writing this report from home. At any other time, that sentence might not mean very much, but today – in *this* context – I'm pretty sure you all know what this means. This report, which is supposed to review the activities of Christ the King Lutheran Church in the calendar year 2019, is being written while under Stay-at-Home orders because of the public health hazard posed by COVID-19. Life in this kind of world, as many of you know, is strange. And one of the effects of it is that 2019 feels like *years* ago! I find it difficult right now to remember all of the stuff that happened. So, I'm grateful for reports like this one, that help us to recall how God has been so faithful in the past so that we can be assured that God will continue to be faithful in the present and future.

Many of the ministries and events of the year will be detailed in the reports that follow, but I would like to highlight a few items.

Worship continues to be the heartbeat of this congregation, providing a constant rhythm for our life together. I'm grateful to our musicians, altar guild, and worship assistants for all the work that they do to keep worship worshipful, inspiring, and grace-focused. 2019 saw some changes in terms of our music staff. Our Choir Director Abri Judson resigned at the end of December after being with us for only a few months. And Aurora Rose, the Director of Joyful Noise, retired after many years of service to Christ the King Lutheran Church. My gratitude cannot be expressed enough for their gifts and talents.

We supported our mission partners in 2019 in significant ways. We had a great delegation from CtK join folks from Our Savior's Lutheran Church (Stillwater, MN) for a visit to our partner congregation in Zaculeu, Guatemala in June. It was a marvelous trip filled with fun, laughter, and LOTS of sweat as we helped them prepare, decorate and dedicate their new church building. We also supported our mission partners at the Navajo Evangelical Lutheran Mission with an emergency donation to help them in a time of financial hardship. That money helped to ensure that their important ministry of education was able to continue. Thanks to all for your prayers and support for these brothers and sisters in Christ.

One of the biggest ministry changes for Christ the King Lutheran Church in 2019 was the official closing of Children's World Early Learning Center. The grief and change that came with that action was palpable for me, but I'm still convinced that it was necessary. It took a long time to get to a point where we could begin to clean out the space and sell, give away, or otherwise dispose of the items downstairs so that we could begin to have another entity explore the space for their use. I'm happy to say that we are now in the final stages of having a new entity downstairs that does a lot of good work for the community of Durango, and the relationship that will be forged between this organization and the church will be fruitful for all. More information about this organization will be shared with the congregation when details are finalized. Thank you all for your patience.

As I said above, many other events and ministries happened throughout 2019, and you will find details and descriptions of those events in the reports which follow. Truly, God is up to some amazing work in this place! I am so glad to be part of it with you.

The Peace of Christ be with you.

Pastor Tim

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Annual Report – Council President, Holly Landgren

Dear Members of Christ the King Lutheran Church:

What an extraordinary and changed world we are living in today! At a time when physically distancing ourselves from our CtK family and friends has been necessary, I first want to thank Pastor Tim and all of our dedicated staff for their remarkable and committed work put forth keeping our community united. The worship planning in a new realm, the written resources provided, offering and encouraging virtual fellowship, introducing us all to Zoom to keep worship, bible studies and meetings happening has been outstanding.

Second, I want to thank all of you. Although we long for those first hugs and handshakes when we can be together again, you have done your part to stay connected with one another. Thank you to everyone that have made phone calls to one another. To you writers who have sent written words of encouragement, thank you. To everyone who has participated in online worship and fellowship, thank you. To all of you sewing masks to keep us protected, thank you. For everyone that has continued to support our mission through financial giving and prayer, thank you. I am grateful to each member of Christ the King, for all you do to continue God's work through the various ministries of our church!

There are many wonderful things happening at church and I would like to highlight a couple of projects. As you know, we are preparing for the summer of 2021 when Pastor Tim and his family will be taking renewal leave for three months. Thank you to those that participated in this planning through completing the survey, sharing input and ideas at meetings and especially to the team of Tom Gray, Jigger Staby and Wanda Ellingson, that worked diligently to complete The Lilly Grant application. We are all eagerly awaiting a decision to come later this year to learn if we will receive a grant for this time of renewal.

The Garden Suites (formerly Children's World) project continues to move forward. Thank you to the team of Angelia Graves, Lynn Mitzlaff, Ronnie Zaday, and Clark Lagow, working to prepare that space for future rental. Two things have delayed this project. First, we need you and your vote. Our Constitution and By-laws require congregational approval to move forward with a lease. We will be seeking this approval at the semi-annual meeting. Second, this unique time of having the church campus closed has also impacted progress. The team continues to work diligently and are resuming Zoom meetings with the desire to get a lease initiated as soon as is feasible when the campus reopens.

Finally, I would also like to thank the team of Larry Rardin, Megan Reid, Kim Hobby, and David Gonzales for work on developing a comprehensive safety and emergency response plan for the church. We are learning much these days about the importance of having such a plan in place now and for future unplanned events. More information will be available soon.

With gratitude to the entire CtK family,
Holly Landgren
Christ the King Lutheran Church Council President

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Annual Report – Director of Faith Formation

Thanks to all who helped make Day Camp 2019 a success; the theme for 2020 is, not surprisingly, “2020 Vision”. As of today, April 29th, we are still planning to hold Day Camp July 6-9, but that may change at any time ([click here to see our current plan](#)). This year more than ever we are in need of monetary donations to cover counselor meals (breakfast, lunch and dinner), camper snacks and Arts and Crafts supplies. We might require hotel rooms for the Rainbow Trail Counselors as well. If you can donate, please do so [via tithe.ly](#) (be sure to choose Day Camp on the drop down menu) or mail in a check (be sure to write Day Camp in the memo line) to Christ the King Lutheran, 495 Florida Rd, Durango, CO 81301. As I get more information from Rainbow Trail, I hope to be able to put together a WalMart Registry as in previous years. It may, however, make more sense to have monetary donations in case we have to cancel; those donations would then roll over to next year. Thank you for considering!

We had great fun adding Children’s Church to the Sunday 10:30 service. I along with nursery attendants Embrey Saville, Jessica McVaugh, and Matt Pane taught the day’s gospel reading through various media to kids of all ages. We made Calm Down Glitter Jars, Transfiguration Icons, and much more. You may have seen some of those projects on the credenza after worship. Hopefully soon you will see projects there again!

For the intergenerational Sunday School curriculum, we had lively discussions in between Sunday services as we read through ELCA Social Statements. ***Church in Society: A Lutheran Perspective*** articulates the teaching of the ELCA on the church's relation to society and its public presence and responsibilities. ***Sufficient, Sustainable Livelihood for All*** conveys ELCA teaching that economic activity is a means through which God's will is served for the thriving and well-being of humankind and the care of the earth. It recognizes that even though sin distorts human activity, we are called to practice economic activity justly and with special concern for those who live in poverty. We hope to start reading through a new social statement ASAP - any suggestions? [Click here for a list](#) and [email me](#) if there's one you want to study in particular.

I am so pleased to see so many of you in our many virtual settings. This whole situation is so bizarre, but I know I am learning a lot about myself and where my faith needs to grow and where it’s solid, and a lot of that is thanks to you and seeing and talking with you virtually. I can’t wait to see you FOR REAL. Soon, I hope.

Humbly submitted,
Mandy Gardner
Director of Faith Formation

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Annual Report – CtK Magnification Team

The Magnification Team was hard at work as always planning, leading and celebrating worship experiences. Thank you to everyone who helped in whatever way to make sure that our worship services were exceptional: from our phenomenal musicians; to our Altar Guild; to our worship assistant coordinators; to our readers; to our ushers; to our greeters; to our communion assistants; to our soundboard operators. All of you together have made our communal worship experience a true joy!

Our worship life in 2019 included several worship services and worship events that deserve some special attention, including: our annual Festival of Light worship service; a tremendous prayerful ecumenical Lenten worship service; a truly fascinating and powerful set of Holy Week services (Palm Sunday, Maundy Thursday, Good Friday, Easter Eve, and Easter); a special hymn sing at Chris Park near Haviland Lake at our church campout; a sermon series on the Book of Psalms, including a Psalms-Themed Art Gallery & Gala; and – of course – Christmas Eve worship services, which sparkled with joy.

Many other celebrations were held during the year which became highlights of our worship life together. We grieved the resignation of two choir directors – Kris Larsen and Abri Judson – both within the 2019 year. And we celebrated the long ministry of Aurora Rose who had led the Joyful Noise band for many years with distinction. Thank you to all of the volunteerism our congregation provides to make worship at Christ the King a true joy.

If you are interested in helping with the Magnification Team in any way, we'd *love* to get in touch with you! Whether it is serving as an assistant during worship in some way; or helping with Altar Guild; or singing in the choir; or offering special music; or even trying your hand at a sermon – we need you and your gifts to make our worship services even *more* wonderful! Please talk to Pastor Tim for more information.

Respectfully submitted,
Pastor Tim Orlowski

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Annual Report – CtK Membership Team

Our Team Report:

- November 2019 Annual CTK Meeting with Potluck
- May 2020 Semi Annual CTK Meeting hopefully with a Potluck
- Taste & Talk dining experience with CTK members was held in three sessions. Members met September/October 2019 for the first session, January/February 2020 for the second session, and March/April 2020 for the third session.
- Fellowship created a monthly activity for families to participate which was called “Out on the Town”.
 - 4 Leaves Winery
 - Get Fused-glass creation
 - Bowling
 - Game Night
 - Christmas concert at Fort Lewis
 - Snowshoeing
 - Euchre Night (canceled due to COVID 19)
 - Movie Night (canceled due to COVID 19)
- Advent service with pie night
- Rally Day September 8th when M-Teams set up tables with information about each team and sign up sheets available.
- Fellowship sign up for weekly Sunday services
- Cakes purchased for baptisms and new members
- Cancellation of fellowship activities as of middle of March until May 10th due to COVID 19

Respectfully submitted,
Janeann Jones & Holly Landgren

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Annual Report – CtK Ministry Team

Annual Report for the Mission Endowment Fund (MEF)

Mission Endowment Fund Grants

Grant recipients for 2020 are listed below. \$8650 was granted to applicants who requested funding for congregation, community and global projects that met the mission of the Fund. The mission of the fund is to provide for mission work beyond the operating budget of the congregation. Recipients must all demonstrate that their request is in alignment with the Mission statement of Christ the King, “To love and serve God by proclaiming Christ’s gospel, strengthening worship, deepening discipleship, and serving our congregation, community and world.” Below is a list of those applications that were funded.

Congregation

Kathleen Duft
Mandy Gardner (Day Camp)
Lynn Mitzlaff (Garden Suites)

Community

Big Brothers/Big Sisters
Compañeros
Gideon’s
Navajo Evangelical
Lutheran Mission

Global

ELCA World Hunger
Guatemala Lutheran Church
Sheppard Foundation for Hope
St. Luke’s of Logan Square
Village Aid
Young Adults in Global Mission

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Annual Report – CtK Ministry Team (continued)

Social Ministry Committee

Committee members: John Condie, Rap Fairley, Tim Orlowski (ex officio), Jigger Staby, Renate Widder, Paul Pane, Beth Stelz, Robert Maple and Dominique Malik

From our annual budget, we continue to support Habitat for Humanity, the Volunteers of America Community Shelter and Safehouse, Manna Soup Kitchen, and the Food Bank. We continue to participate in the Community Thanksgiving dinner by making dressing for more than 1300 people. In addition to our regular budget items, we also support various community, national, and world needs that arise. The Committee also coordinated volunteer help around the community. Members always help Habitat for Humanity with their builds. We also provide the Soup Kitchen with a crew of dedicated cooks and bottle washers every second Monday and fourth Thursday. We continue as a Covenant Church with Bread For the World, a non-denomination Christian organization seeking to address hunger-related problems by lobbying lawmakers (see their website at www.bread.org). We participated, as always, in the Offering of Letters; there were more than 100 letters written by congregation members and those not sent electronically last year were hand-delivered to the Senate offices in Washington D.C. by members of the committee. We also supported two mission partners this past year, Guatemala and the Navajo Lutheran Mission. There was a trip to Zaculeu this year. Six members of our congregation went to Guatemala and helped plant trees and paint the new church. We will return in June of 2021, COVID allowing. Just to check who's reading—"Jackbox"

The Social Ministry Committee also oversees the Love Fund. This fund was established and is maintained by congregational donations. It serves as a confidential source of short-term assistance to congregation members and church employees who are going through tough (hopefully temporary) financial situations.

The Social Ministry Committee meets once a month on various days and times (to accommodate our complex schedules). If you are interested in our work, would like to see how we function, or have concerns or suggestions for our church's ministries, you are welcome to attend our meetings. Linda in the office always knows our meeting times or you could always contact one of our members.

As always, we exist to "comfort the afflicted and afflict the comfortable."

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Annual Report – CtK ComMission Team

Fiscal year 2019 ended with most of the world taking a deep dive into the unknown territory of the Covid-19 virus and the changes it has brought to the way we work, play, socialize, and conduct Church services. The small, but hearty ComMission Team of Ann Duft, Jeff Saville, Megan Reid, Christina Cummins, and helpful aids, Pastor Tim Orlowski and Mandy Gardner, have been seeking ways to bring Christ the King Lutheran Church to the attention of the Durango community.

The Team has re-printed and re-stocked the small “pew cards” that can be filled out by visitors/members desiring particular information or action from Pastor Tim or church staff/volunteers. The “church business cards” with our address/phone/web-site information have also been re-printed and are available to be handed out to friends, acquaintances, even strangers as a way to invite them to join us for services and events.

Time was spent with the Durango Herald newspaper urging their support to promote special events like the Annual Arts Gala. The Arts Gala brought in wonderful art works created by members of Christ the King Lutheran Church, the Boy Scout Troop that the Church sponsors, and the Durango Jewish Community. The art works, inspired by Psalms, were exhibited and enhanced by theme related refreshments provided by the Mana Soup Kitchen Cooking Class.

In a continued effort to involve the youth in our church and our community, social media posts invited attendance at our various events, programs, and youth oriented fun times. Social media also served as a way to send messages of hope and comfort while our youth navigate the trials of their age.

A postcard inviting people to join Christ the King Church members for Christmas services was printed and provided to members, guests, friends, family, and co-workers. We are unsure how many service attendees were inspired by the postcard, but services certainly were crowded. A larger postcard was printed with the idea of inviting people from the Three Springs area to our Easter Services. As of early March these were ready to prepare for mailing, just as “shelter in place” and “stay at home” orders were issued for the Covid-19 virus outbreak. These postcards will be re-purposed and mailed for next Easter. Large banners for Christmas and Easter have also been printed and will hang on our Florida Road church sign for the proper occasions.

Finally a project begun in 2019 and continuing through 2020 will up-grade our web site. Without changing the appearance of the web site, behind the scene “key word coding” is taking place. This should bring our web site up in the first few possibilities when people search for information on Durango churches. The ComMission Team hopes you are all doing well and blesses all of you for your support of Christ the King Lutheran Church during these times of stress and adjustment.

Respectfully Submitted,
Ann Duft, Megan Reid, and Jeff Saville

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Annual Report – CtK adMinistration Team

Church Administrator

As I approach my 3-year anniversary in August as CtK Church Administrator, I happily share my talents with CtK's family regarding many behind the scenes tasks.

- Assist in managing the church financial records by monitoring the generous CtK family members' contributions and planning for future expenditures to fully maximize your gifts. Key word being assist, as I do these tasks in collaboration with many volunteers:
 - ◇ Treasurer Dan Graves
 - ◇ Financial Oversight Committee (led by Dan): Carla Gonnevill, Ken Hartlein, Kayla Hefner, Larry Hjernstad, Gary Orlowski, and Jigger Staby
 - ◇ Financial Secretary Nonette Saville
 - ◇ Terrific Teller Team: Rap Fairley, Ken Hartlein, Dottie Johnson, Cora Landgren, Dave Mitzlaff, Lynn Mitzlaff, Carol Orlowski, and Renate Widder, and Mandy Gardner and Linda White as occasional backups
- Process payroll for church employees
- Submit administrative and financial reports to various entities: Evangelical Lutheran Church of America (ELCA), Rocky Mountain Synod (RMS), Internal Revenue Service (IRS), State of Colorado, City of Durango, CtK Church Council, and CtK Congregation via the Scribe Newsletter "By the Numbers"
- Attend monthly council meetings as a non-voting member to share ideas and keep the team informed of administrative projects

This year, I shifted a few of my previous tasks to a very capable group of volunteers. I am thankful for the leadership council members Clark Lagow and Paul Pane offer in managing our Facility Team volunteers who maintain the interior and exterior of our campus and am grateful for David Gonzales' technology expertise he shares as a consultant to our staff. A few Facility and Technology projects tackled during the last year:

- Finalized the Property Easement Agreement
- Refurbished sanctuary doors
- Sold church van
- Installed new gutter and heated roof tape along north roofline above HVAC condensers
- Prepared Garden Suites (formally Children's World Early Learning Center Space) for rent
- Purchased new hedge trimmer, lawn mower and outdoor grill
- Replaced older computer and converted all employee computers to Windows 10
- Installed equipment to provide redundant backup systems and improve record retention

Those who attended Pub Chat in years past may recall the meaningful words of our benediction song:

May the road rise to meet you
May the wind be always at your back
May the sun shine warm upon your face
The rain fall soft upon your fields
And until we meet again
May God hold you in the palm of his hand

Stay with God!
Beth Stelz
Church Administrator

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Annual Report – CtK adMinistration Team *Administrative Assistant*

It's often the case that when we least expect it, something happens to disrupt the normal day-to-day course of our life. That disruption, that disequilibrium, came in the form of the Covid 19 virus. The challenges of this virus have stretched ALL of us in ways unimaginable. And it seems like things will simply never be the same again, huh? But as Pastor Tim often likes to ask us, "what are your highs and lows?" So, from behind the front desk, here's a look at some highs and lows since our last congregational meeting in November, 2019.

A new computer was installed at both the Front Desk and Shepherd Staff work stations, and both were also upgraded to Windows 10. All CtK's computers are regularly serviced and kept up and running by CtK'er David Gonzales. THANK YOU David for giving of your valuable time to keep our technology current and working efficiently! And January 2020 marked one year since the new web-based *Scribe* format was introduced. We hope you have enjoyed reading it each month via this format. Thank you everyone for helping make these change-overs successful.

Our finances and overall church business continues to run as efficiently as ever thanks to our Church Administrator, Beth Stelz. Assisting Beth are Dan Graves, CtK's Treasurer and Nonette Saville, CtK's Financial Secretary. While Dan assists with keeping our month-end financials balanced, Nonette volunteers her time and efforts to maintain our contributions data base and related month-end contribution reports. She is assisted by our tellers who insure that our weekly tithes are accurately counted. The tellers are: are Rap Fairley, Ken Hartlein, Dottie Johnson, Cora Landgren, Dave & Lynn Mitzlaff, Carol Orlowski, and Renate Widder. THANK YOU to everyone!

The support and efforts of CtK's volunteer office staff helps to fill the gaps and keep the office running smoothly. One of these volunteers is Charlie Wright. Charlie has been an invaluable staff volunteer for several years, serving and assisting with a variety of reception, secretarial, and office tasks. She also works closely with membership data entry in addition to helping our Church Administrator, Beth Stelz, when needed. A new staff volunteer this year is Angelia Graves. Angelia has been instrumental in keeping the CtK Directory up-to-date and filling in as the office receptionist, sometimes on a moment's notice. Both Charlie and Angelia, although working behind the scenes, are important members of our volunteer staff who seldom hesitate to pick up the loose ends when needed. We are ever so grateful! THANK YOU CHARLIE & ANGELIA! Our office volunteer staff sadly lost a very dear co-worker, CtK'er, and friend--Merlyn Clausen. As many of you know, Merlwyn died in May 2019. The memory of her smile and happy outlook during her many years of service to this church (especially to our young children who looked for the "Kids' Bags" each Sunday) is forever etched in our hearts. THANK YOU MERLWYN!

CtK's Facility Team headed by Clark Lagow, Paul Pane, and Tom Gray (along with the support of many other volunteers) has been involved in tackling a variety of projects in/outside the church. Their get-it done attitude has enabled them to complete several important tasks. Currently, both Tom Gray and Paul Pane have been coordinating their efforts to gussy up the church lawn, while Linda and Ken Hartlein are working to get the Columbarium and garden areas ready for spring flowers. THANK YOU! And please remember to thank Dave LoBato, CtK's Custodian. You may not know this, but in addition to his regular, weekly cleaning routine, Dave has been diligently disinfecting areas throughout the church EVERY WEEK in an effort to keep it as virus-free as possible for when we can all be able to return for worship, gatherings, and work. His tireless efforts have been above and beyond the call of duty – THANK YOU DAVE!

The use of the CtK facility by various church and community groups continues to be a strong ministry at CtK. The number of groups (CtK and community) remains relatively stable—about 30-35 groups use the facility during any given month. However, it would not be surprising if this number decreases somewhat in the coming months as people will perhaps choose to continue to meet via virtual meeting channels due to the

(continued on pg. 13—>)

Annual Report – CtK adMinistration Team
Administrative Secretary (continued)

pandemic. Furthermore, as a church, we don't know at this time what it will look like in the future with respect to accommodating large groups and meetings. To date, a few large groups have already cancelled their meetings that were to take place this Summer. And even Pastor Tim and Mandy are presently working closely with Rainbow Trail to determine "safe" logistics and parameters for holding CtK's Day Camp this July.

Through the efforts of our Social Ministry Team and their liaisons, CtK continues to partner closely with many community and world programs such as Habitat (Rap Fairley); Manna Soup Kitchen (John Condie); Durango Food Bank (Barbara Hawxhurst); Volunteers of America (Jigger Staby); Love Out Loud (Beth Stelz); Christmas Angel Tree (John Condie); Salvation Army Holiday Bell Ringing (Robert Maple); Peacemaker Quilters (Stella Welcher and Judy Danielson); Bread for the World/World Hunger (Jigger Staby and John Condie). The work of these CtK liaisons would not be successful without the support of their team members including Dominique Holling, Renate Widder, and Paul Pane. Even during this viral crisis, CtK's Social Ministry has continued to meet and work "virtually" with the goal of meeting the needs of those less fortunate in our community and world. THANK YOU—everyone—for being so deeply committed to helping others. You make us CtK Proud!

Also making us CtK Proud are Pastor Tim and Mandy--what a superb job they have been doing! By putting their tech-savvy and creativity to work, Pastor Tim and Mandy have been offering deep and moving ways to grow in our faith through worship and bible study, as well as faith-building activities while we all stay at home. THANK YOU Pastor Tim and Mandy for your selfless gift of time, energy, creativity, and care. You just keep on keeping on to keep our CtK family growing together and staying connected to one another!! Added to their efforts are those of our talented musicians – Patty Mack, Jared Wright, Aurora Rose, and Jenna Hutt. They have helped to bring worship music into our homes each week via the use of technology – no small feat for sure. THANK YOU! And our worship assistants ("webinar readers") have chimed in weekly to bring us the readings during worship. Please be sure to thank Molly Bodewes, Ann Duft, Holly Landgren, Lynn Mitzlaff, Carol Orlowski, Eryn Orlowski, and Amy Wendland. A very special THANK YOU, too, to our Worship Coordinators, Cora Landgren and David Smith for making the calls and sending the emails to get all these volunteers on board.

Despite this sometimes unsettling pandemic, it remains easy to see that ALL CtK'ers deserve a hearty "THANK YOU!" Thank you for simply checking in with one another, for sending cards and notes, for the emails, for finding ways to help run errands, deliver food, make and deliver facemasks, and simply CARE for one another! Amazing things happen at CtK because the level of commitment from this congregation **is** amazing!!

So, what's in store for the future? Well, the future looks uncertain for sure, but not daunting. Why? Because from behind the front desk, I believe God is with us in the midst of this storm. He directs our path forward; He's on the path with us, holding our hand. May God bless you with your favorite things, protect you, and be with you—ALWAYS.

Respectively submitted,
Linda White
Administrative Assistant

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Annual Report - CtK Financials				
Consolidated Balance Sheet				
As of December 31, 2019				
		Dec 31, 19	Dec 31, 18	\$ Change
ASSETS				
Current Assets				
	Checking/Savings	47,866	29,394	18,472
Other Current Assets				
	10100 · Other Current Assets	100	70	30
	10200 · Account Receivable	0	18,730	(18,730)
	10300 · Prepaid Insurance	680	0	680
	10524 · Unrestricted Investments	6,661	6,068	593
	10527 · Restricted Investments	182,042	117,436	64,606
	10530 · CtK Mission Endowment Fund	176,234	154,149	22,085
	Total Other Current Assets	365,717	296,453	69,264
	Total Current Assets	413,583	325,847	87,736
Other Assets				
	10900 · Notes Receivable	90,000	90,000	0
	Total Other Assets	90,000	90,000	0
	TOTAL ASSETS	503,583	415,847	87,736
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
	Accounts Payable	0	2,291	(2,291)
	Credit Cards	5,258	7,816	(2,558)
Other Current Liabilities				
	20009 · Payroll-Accrued Payroll & Taxes	1,737	5,754	(4,017)
	20021 · Building Fund Contributions	7,846	1,191	6,655
	21000 · Children's World	0	463	(463)
	21100 · Christian Education	1,723	787	936
	21200 · Memorial Garden and Columbarium	10,394	10,394	0
	21300 · Mission Endowment Fund Op Acct	6	67	(61)
	21800 · Love Fund	19,178	18,484	694
	22000 · Memorials	4,241	4,041	200
	22100 · Outreach	193	1,693	(1,500)
	22135 · Mission Trips	1,798	3,628	(1,830)
	22300 · Pass Through	164	(1,245)	1,409
	22700 · Special Church Programs	5,208	7,808	(2,600)
	23000 · Worship and Music	1,222	722	500
	23100 · Youth Funds	4,414	1,965	2,449
	Total Other Current Liabilities	58,124	55,752	2,372
	Total Current Liabilities	63,382	65,859	(2,477)
	Total Liabilities	63,382	65,859	(2,477)
Equity				
	29000 · Opening Bal Equity	268,610	268,610	0
	29001 · Retained Earnings	81,381	100,366	(18,985)
	Net Income	90,209	(18,985)	109,194
	Total Equity	440,200	349,991	90,209
	TOTAL LIABILITIES & EQUITY	503,582	415,850	87,732

FOOTNOTE: Numbers may differ by a few pennies due to rounding.

Annual Report - CtK Financials

Profit & Loss

January through December 2019

				Jan - Dec 19	Jan - Dec 18				
Ordinary Income/Expense									
Income									
Total Income				345,164	360,859	(15,695)			
Expense									
401000 · BENEVOLENCE/SYNOD				17,180	17,920	(740)			
41000 · MAGNIFICATION				25,427	26,213	(786)			
42000 · MEMBERSHIP				1,876	2,054	(178)			
43000 · MATURITY				64,628	63,311	1,317			
44000 · MINISTRY				18,100	17,099	1,001			
44500 · ComMISSION				2,300	1,557	743			
45000 · AdMINISTRATION				211,211	223,134	(11,923)			
Total Expense				340,722	351,288	(10,566)			
Net Ordinary Income				4,442	9,571	(5,129)			
Other Income/Expense									
Other Income									
50005 · Misc Income				52,399	1,025	51,374			
50010 · Interest/Dividend Income				6,636	1,865	4,771			
50015 · Market Change on Investments				11,691	(14,977)	26,668			
Total Other Income				70,726	(12,088)	82,814			
Other Expense									
500012 · Misc Expense				6,600	0	6,600			
Net Other Income				64,126	(12,088)	76,214			
Net Income				68,568	(2,517)	71,085			

- For 2019: Income exceeded expenses for a positive Net Ordinary Income of \$4,442. Income was less than what was budgeted but fortunately Expense was also.

- Misc Income was much higher than normal, primarily due to an easement that CTk granted behind the church.

- Market Change on Investments was positive as it in general trends the stock market. Note that these are very conservative investments.

CtK ENDOWMENT FUND as of DECEMBER 31, 2019

	2019	2018	Change
Ordinary Income/Expense			
Income	2,533.03	10,575.00	(8,041.97)
Expense	<u>7,850.00</u>	<u>8,000.00</u>	<u>(150.00)</u>
Net Ordinary Income	(5,316.97)	2,575.00	(7,891.97)
Other Income			
Interest/Dividend Income	6,222.18	8,941.42	(2,719.24)
Market Change on Investments	21,179.45	(10,821.99)	32,001.44
Total Other Income	<u>27,401.63</u>	<u>(1,880.57)</u>	<u>29,282.20</u>
Net Income	<u>22,084.66</u>	<u>694.43</u>	<u>21,390.23</u>
Endowment Fund Balance	<u>176,234.00</u>	<u>154,149.34</u>	<u>22,084.66</u>