

Christ the King Lutheran Church

2020 Profit & Loss Budget Overview

Jan - Dec 2020

Ordinary Income/Expense	
Income	
30000 · INCOME	
30201 - Contributions-General	356,447
30206 - Facility Rental	7,500
30207 - Facility Donations	3,000
Total Income	366,947
Gross Profit	366,947
Expense	
401000 · BENEVOLENCE/SYNOD	21,388
41000 · MAGNIFICATION	30,643
42000 · MEMBERSHIP	2,550
43000 · MATURITY	71,707
44000 · MINISTRY	19,400
44500 · ComMISSION	2,900
45000 · AdMINISTRATION	222,239
Total Expense	370,827
Net Ordinary Income	(3,880)
Other Income/Expense	
Other Income	
50005 · Misc Income	1,000
50010 · Interest/Dividend Income	2,880
Total Other Income	3,880
Net Other Income	3,880
Net Income	0