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# Annual Report of the Congregation

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Mission: "To love and serve God by proclaiming Christ's gospel, strengthening worship, deepening discipleship, and serving our congregation, community and world."

# **Christ the King Lutheran Church, ELCA**

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## **CTK Staff & Administrative Volunteers**

**Pastor** -- John Knutson  
**Church Administrator** -- Ken Jungerberg  
**Church Secretary** -- Kathy Phelps  
**Director of Volunteer Ministries** -- Tim Williams  
**Day Camp Director** -- Joan Helm  
**Youth Director** -- Andy Mohrhaus  
**Christian Education Director** -- John Welcher  
**Caretaker** -- Dave Labota  
**Organist** -- Laura Stransky  
**Joyful Noise Director** -- Aurora Rose  
**Saturday Night Alive Director** -- Carol Thurman  
**Choir & Orchestra Director** -- Mandy Gardner  
**Financial Secretary** -- Julie McCallister  
**Library Coordinator** -- Betty Brittain  
**Office Volunteers** -- Sue Mages, Betty Brittain, Merlwyn Clausen, Shanna Stordahl, Donna Suggs and Rosemary Walker  
**Web Master** -- Danail Ciluffo & Shanna Stordahl  
**Stephen Leaders** -- Paul & Jigger Staby, Diane Knutson & Carol Thurman  
**Scribe Newsletter Production** -- Charles Boling, Merwyn Clausen, Rap Dunker, Rosemary Walker and Betty Brittain

## **Congregational Council & Committee Chairs**

**Executive Council**  
**President** -- Julie McCallister  
**Vice President** -- Ken Jungerberg  
**Secretary** -- Kathie Shock  
**Treasurer** -- Margaret Hjermstad  
**Council Members & Committee Responsibility**  
**Christian Education** -- Charlie Hakes  
**Fellowship** -- Nan Wassmund  
**Prayer** -- Kristina Puls  
**Property** -- Dale Wingeleth  
**Outreach and Evangelism** -- Shanna Stordahl  
**Social Ministry** -- Andrea Owen  
(Chair - John Condie)  
**Stewardship** -- Clark Lagow  
**Worship & Music** -- Gary Steinbach  
**Youth** -- Julia Dodd

## **Children's World Staff**

**Director** -- Suzanne Stephenson  
**Infant Nursery Supervisors** -- Cris Spahr & Holly Chavez  
**Wobbler Supervisor** -- Clarissa Rios  
**Wobbler Teacher** -- Natasha Torres  
**Toddler Supervisor** -- Kimberly Yazzie  
**Substitute Director** -- Loreta Beam

### **Children's World Board Candidates**

(vote for four)  
Susan Johnson  
Annette Nye  
Debbie Williams  
Julie Williams

#### **Members remaining are:**

Marion Wengler 5-09  
Donna Ninde 5-09

### **Mission Endowment Board Candidates**

(vote for two)  
Julie McCallister  
Pete Olson  
Renate Widder

#### **Members remaining are:**

Van Butler 5-10  
Carroll Groeger 5-09  
Lynn Partridge 5-09

### **Church Members who will be on the Ballot for Congregational Council**

(vote for six)  
Ken Jungerberg  
Clark Lagow  
Larry Phelps

#### **Members remaining are:**

Julia Dodd 5-09  
Margaret Hjermstad  
Andrea Owen 5-09  
Kathie Shock 5-09  
Shanna Stordahl 5-09  
Nan Wassmund 5-09  
Dale Wingeleth 5-09

(Ballots will be passed out at the meeting)

# Pastor John's Annual Report

## "In Search of a Vision"

"Where there is no vision, the people perish." Proverbs 29:18a

Dear Community at Christ the King;

I can't tell you enough what a joy it is to be a part of the ministry that we all do in this place! We have much to celebrate this past year. We have a wonderful congregation, Congregational Council, volunteers, and staff. One of the most exciting things of this year is that we are embarking on a new vision process. With the help of our own Vision Team, led by Mike Johnson, and Pastor Dan Bollman from our Synod office, we will meet on Saturday, May 17<sup>th</sup> from 9 a.m. to noon with lunch provided. This summer will provide numerous opportunities to meet in small groups (cottage meetings) to receive your ideas as to a CtK vision. Please join us for a fun time of looking at our present ministry and starting to dream dreams as to God's future plans for this congregation!

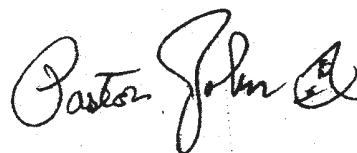
Once again CtK has shown its witness in the way Christ's love has been shared throughout our congregation, community, and world. Our building continues to be a blessing to many non-profit groups in our community. We have seen our members step forward in ministry as lay preachers and Stephen Ministers. Our total giving last year was over \$530,000 of which over \$176,000 was given to help others. That's one third of all that is given and it doesn't even count the amazing non-financial ways that you bless so many!

This last year, Karlaine Caudill brought many wonderful ideas that have helped us reach out to our children and their families. It has also been wonderful to have so much adult participation during Sunday School! Our Columbarium is an amazing addition to the ministry that we do here and our Children's World Daycare has expanded into another room which has helped us bless even more families. Last summer we took the lead in building a Habitat for Humanity House which was financed mostly with Thrivent funds. Our Outreach and Evangelism group is finishing their work on a brand new web site and is resurrecting our Greeter program. The Mission Endowment Fund is now over \$98,000 and has already continues to bless in various needs.

We are excited to welcome Ken Jungerberg as our Interim Church Administrator for the next five months. Ken will help us from May 1<sup>st</sup> to September 31<sup>st</sup> especially during the summer months while I'm away on sabbatical. John Welcher is volunteering his time to substitute as our Christian Ed Director until this fall and Joan Helm will be our Day Camp Director. This way we can keep all of our options open until it becomes more clear from our vision process what sort of staff we need (or don't need) as we look to the future.

Through prayer, study, and fellowship, we can be strengthened to know the peace of Christ and be a greater blessing to God. Christianity is not a spectator sport, nor would we ever want it to be. We all have unique and amazing gifts that the Lord has given us to share. Worship and Sunday School are important to be a part of if we are to grow in Christ. Thanks for being an active part of Christ the King Lutheran. Thanks for your commitment to God's gospel of grace!

In Christ's Love,



## Report from **The Congregation Council President**

Dear Members and Friends of Christ the King Congregation,

I would like to thank you for allowing me to participate in the leadership of this amazing congregation. Before I stepped into the position of president of the Council, it never occurred to me how many people turned to this position for answers to questions that I had never thought about. It became apparent to me that we needed an organization chart to help all of us determine who best could answer our questions. I am happy to report that an organization chart is now posted in the main church office and one in the hallway adjacent to the Fellowship Hall. This chart is the culmination of many hours of hard work by many people. I hope you find it useful.

After only a few weeks of joining the Council, Shanna Stordahl determined that a new web-site could be a major outreach tool for the Outreach and Evangelism committee. We soon became aware that it could be an amazing tool for the entire church. Thanks to Shanna and her committee, our new web-site is within a few weeks of being on-line.

In May, we were blessed to have a new Christian Education director, Karlaine Caudill, join our staff. She led us through a successful year of programs and studies for all age groups. We were sorry to receive her resignation in April and wish her well. She will be missed.

Another major task of the Council this past year has been to define and develop a new position of Church Administrator. It has been a more complicated and difficult task than we had anticipated. But we feel confident that we are headed in the right direction. We will hire an Interim Church Administrator for the summer months while Pastor John is on sabbatical. Our plan is that we will learn even more with this experience before we hire a long-term Church Administrator.

Some highlights of this past year include the sale of the parsonage, the development of a new Vision process that will begin soon, preparation for Pastor John's three-month sabbatical, and continued support of Children's World Daycare.

Special thanks to all the Council members: Nan Wassmund for wonderful pot-lucks and fellowship gatherings, to Dale Wingeleth for constant upkeep of the property, to Clark Lagow for leadership in the budget process, to Margaret Hjermstad for keeping the accounts and financial records for CtK, to Charlie Hakes for direction regarding Christian Education, to Julia Dodd for support for our Youth programs, to Kristina Johnson for Prayer and Pastoral Care, to Kathie Shock for documenting the minutes as Secretary of the Council, to Gary Steinbach for his enthusiasm for Luther and his liaison to Worship and Music, to Andrea Owen as liaison to Social Ministry, to Shanna Stordahl for Outreach and Evangelism (and creation of the new web-site), and to Ken Jungerberg for his support of all programs as Vice-President.

Julie McCallister

# **Annual Report to Christ the King Lutheran Church for 2007**

*from Mission Endowment Fund Board*

Board Members: Carroll Groeger, Chair; Julie McCallister, Secretary; Van Butler, Lynn Partridge, Renate Widder, ex-officio Pastor John Knutson

2007 was a year of many blessings. Contributions totaled \$16,350.00 and tithes of \$1,635.00 were disbursed to the SW Red Cross, La Plata County 4-H Council, a Russian Christian choral group, and Hospice of Mercy.

The fund's year-end balance was \$87,089.06. We were able to make disbursements of \$4,350.00 (5% of MEF )

The awards are as follows:

## **Church**

**\$500 CtK Outreach and Evangelism** committee for support of the Web-site project

**\$500 Lucia Poole** for seminary expenses

**\$300 CtK Christian Ed Department** pager system for nursery attendant .

## **Community**

**\$1,000 Children's World Day Care** for remodel

**\$250 Our Sisters' Keeper** for printing of brochures

**\$600 Grace Prep Academy** for tuition support

**\$250 American Red Cross** for community programs

## **World**

**\$250 Shanta Foundation** in Burma (Myanmar) to provide lunches for children.

**\$200 Student Education Tuition Program** - in Mozambique.

**\$500 Good News for Africa Program** – Bayfield Christian Church to buy a laptop for Gideon Mashauri, a student at Scott Theology College in Nairobi Kenya.

The MEF Board met quarterly to accept gifts, distribute tithes, write articles for the Scribe, and accept applications for grants. We received 16 requests for grants. We held a workshop on 'Leaving a Legacy' on October 24, 2007.

Thank you notes are being shared with the congregation in the Scribe and the Book of Remembrances is growing with the inspiring words of contributors. Our Missions Endowment Fund is truly a beautiful testimony to the members of Christ the King Lutheran Church.

Yours in Christ,

Carroll Groeger, Mission Endowment Board Chairperson

# Children's World Daycare- Annual Report

The past year has been exciting here at Children's World. Even though most of our staff, myself included, began here towards the end of the year, we are all blessed to be caring for the children of our community. Each day we are reminded of the joy that childhood brings. To see the smiling faces and to hear the laughter is a great blessing.

Last summer, the center was able to install the new playground surface. This is a wonderful, soft play surface that the children and staff enjoy each day. Although the winter was a rough one, we are now back outside and able to utilize this great space that we have.

In the fall, we celebrated Halloween with a trick-or-treat visit to the staff in the church office. The children really enjoyed dressing up and receiving the goody bags from the office staff. We also celebrated Thanksgiving with a turkey dinner for the children and their family. The church office staff, along with Pastor John, came down and helped to serve the children and their families. This was great! Also last year, we celebrated Christmas with a reading party. The children brought wrapped, age-appropriate books and exchanged them as gifts. Some of the parents stayed and read books with their child.

Once again, I want to thank everyone for allowing us to continue caring for such a great group of children. We are all blessed to be able to work with such wonderful co-workers and children. Thank you for supporting such a valuable and priceless ministry.

Sincerely,

Suzanne Stephenson, Director

## **Social Ministry Committee Annual Report**

2008

As always, we would like to begin by acknowledging the generosity of this congregation and its commitment to God's call to help our neighbors. You entrust us with a large fraction of your annual budget, and always rise to the occasion when additional needs arise.

From our annual budget, we support monetarily, to various degrees, Habitat for Humanity, the Community Shelter, Manna Soup Kitchen, the Food Bank, and The Pregnancy Center. We also provide the ingredients for the Community Thanksgiving stuffing that you all put together.

In addition to our regular budget items, we also support various community, national, and world needs that arise. Last year, we sent money to the Gardeners in Mozambique and the Bevins in Kenya to help with hunger and health missions. We aided victims of tornadoes in Florida, floods in the Midwest, and the nasty winter here at home. We helped the "Shop with a Cop" program purchase gifts for children.

This year, in conjunction other Lutheran churches in the area, we completed a Thrivent Builds project with Habitat for Humanity. What a remarkable accomplishment! Thanks to all who participated in the build by hitting their thumbs with hammers or making food for those that were hitting their thumbs with hammers.

We continue to try to increase awareness of World Hunger issues. Last year's Lenten offering was a success. That offering went to Lutheran World Hunger Relief and other hunger-related causes. We continue as a Covenant Church with Bread For the World, a non-denomination Christian organization seeking to address hunger-related problems by lobbying lawmakers (see their website at [www.bread.org](http://www.bread.org)). We participated in our sixth Offering of Letters; there were at least 100 written and hand delivered by members of the committee.

The Social Ministry Committee oversees the Love Fund. This fund was established and is maintained by congregational donations. It serves as a confidential source of short-term assistance to congregation members and church employees who are going through tough (hopefully temporary) financial situations.

If you have any feedback or wish to join our merry band, contact any of us. We are always willing to listen to your concerns and suggestions about the ways we use your time and money. We exist to "comfort the afflicted and afflict the comfortable."

Blessings on all of you for allowing us to afflict you,

The Social Ministry Committee

Jim Marentette, Rap Dunker, Joe Bevins, Ken Jungerberg  
John Condie, Jigger Staby, Carroll Groeger, Andrea Owen

## ***Report from the Stewardship and Finance Committee***

The Stewardship and Finance Committee is pleased to report that 2007 was another good year. On the monetary side, total giving increased from \$510,473 in 2006 to \$530,860 in 2007, a 4% increase. This is noteworthy considering that average weekly attendance dropped from 211 to 202, a 4% drop during the same period. However, this entire increase is due to the new CtK Endowment Fund. The Endowment Fund allows church members to give towards a fund that will be used for future gifts, while allowing the donor to designate a charity which receives 10% of the gift at the time of donation. A little more than a year after being established, this fund already has nearly \$100,000 in assets. This allowed us to set a new record in 2007 with one-third (33.3%) of all giving going towards Benevolences.

Kip Stransky continues to co-ordinate our program to identify spiritual gifts. This is critical to identify which area each person is best equipped to serve in on a volunteer basis. If you have not done a spiritual gifts inventory, by all means stop by the Church office and complete the form; it only takes a few minutes.

In the finance area, the big decision last year was to sell the Parsonage. The Council voted to sell the Parsonage, and the Congregation ratified that decision at the November semi-annual meeting. The sale was completed early in 2008. The net proceeds were about \$330,000, which has been placed in a special fund for future capital needs for the Church.

As always, we emphasize that everything that we have in this life is a gift from God. Our primary message is that everyone should examine the gifts that God has given them and decide what portion of those gifts should be returned to his service.

Please see next page for the Financial Report.

In His Name,  
Your Stewardship and Finance Committee:

Clark Lagow  
Margaret Hjermstad  
Sharon Kinton  
John Stordahl  
Charles Reid

## Actual and Budgeted income and expenditures for Christ the King Lutheran

	Jan - Dec 07	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Contributions</b>	340,085.56	363,332.00	-23,246.44
<b>Facility</b>	6,204.00	6,000.00	204.00
<b>Interest and Market Change</b>	11,127.07	7,500.00	3,627.07
<b>Parsonage Rental</b>	4,732.00	12,000.00	-7,268.00
<b>Total Income</b>	362,148.63	388,832.00	-26,683.37
<b>Expense</b>			
<b>BENEVOLENCE/SOCIAL MINISTRY</b>	17,901.10	18,750.00	-848.90
<b>Benevolence/Synod</b>	58,160.00	58,160.00	0.00
<b>BUILDING</b>	26,266.85	33,900.00	-7,633.15
<b>CHRISTIAN EDUCATION FELLOWSHIP</b>	6,461.68	6,150.00	311.68
<b>GENERAL SUPPORT</b>	2,061.89	2,450.00	-388.11
<b>OFFICE EXPENSES</b>	6,980.31	8,950.00	-1,969.69
<b>OUTREACH/EVANGELISM</b>	8,556.84	8,760.00	-203.16
<b>Parsonage</b>	3,142.37	3,500.00	-357.63
<b>PASTORIAL CARE</b>	997.83	500.00	497.83
<b>PERSONNEL</b>	244.33	2,600.00	-2,355.67
<b>STEWARDSHIP/FINANCE</b>	205,777.19	230,972.00	-25,194.81
<b>Uncategorized Expenses</b>	850.00	490.00	360.00
<b>WORSHIP &amp; MUSIC</b>	1,804.82	0.00	1,804.82
<b>Young Adult</b>	4,431.97	4,650.00	-218.03
<b>YOUTH</b>	161.46	1,000.00	-838.54
<b>Total Expense</b>	7,095.28	8,000.00	-904.72
<b>Net Ordinary Income</b>	350,893.92	388,832.00	-37,938.08
<b>Net Income</b>	11,254.71	0.00	11,254.71
<b>Net Income</b>	<b>11,254.71</b>	<b>0.00</b>	

## Financials

Below are Children's World Preschool for 2007.

Christ the King was under budget in both income and expenses. Since we did not rent the parsonage out for most of the year it was significantly under budget for the year. Contributions were also under budget. Also under budget were several areas in personnel. The Administrative Assistant and Christian Ed. Director worked fewer hours than were budgeted for.

Children's World was under budgeted amounts for tuition. This was made up for through the generous contributions of individual church members. These contributions provide scholarship money for the Children's World students.

Thanks for your support of CTK and Children's World Preschool.

In Christ,

Margaret Hjermsstad  
Treasurer

	Jan - Dec 07	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Scholarships</b>	19,459.68	6,600.00	12,859.68
<b>Tuition</b>	108,152.12	120,800.00	-12,647.88
<b>Total CHILDRENS     WORLD</b>	127,611.80	127,400.00	211.80
<b>Total Income</b>	127,611.80	127,400.00	211.80
<b>Expense</b>			
<b>Administration</b>	1,912.19	1,250.00	662.19
<b>Capital Reserve</b>	84.88	97.00	-12.12
<b>Program</b>	4,484.18	3,325.00	1,159.18
<b>Staff</b>	120,544.29	122,728.00	-2,183.71
<b>Uncategorized Expenses</b>	561.26	0.00	561.26
<b>Total Expense</b>	127,611.80	127,400.00	211.80
<b>Net Ordinary Income</b>	0.00	0.00	0.00
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Report from the Middle School/High School Youth Director

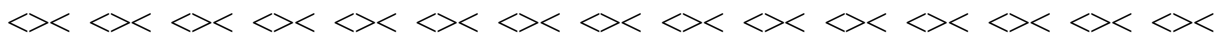
Hello, it is time annual report time and I just wanted to let you know how things are going with the middle school and high school youth ministry. First of all, it has been a fun year with the middle school group!! We have ventured to Rainbow Trails Lutheran Camp for the Confirmation Retreat Weekend in November, have had a great time in class on Sunday mornings and have had a lot of fun participating in different service projects such as the Souper Bowl of Caring, the Fat Tuesday Pancake dinner, etc. We also had a weekend ski retreat with other local churches. The middle school group has a lot of energy and potential in their faith growth, which has been very encouraging to myself, as well as those who have helped as chaperones and on a continual basis. Thank-you, thank-you, thank-you to all of you who have helped with this group in any fashion, for you are the ones who help make this ministry possible!! Thanks so much, you all rock!☺

With the high school group we started off with a trip to Mexico last summer, in June, and then have continued into the school year with small group Bible study every 1<sup>st</sup> and 3<sup>rd</sup> Wednesday's in the fall, and Saturdays in the Spring. The high school group has also participated in things such as the Souper Bowl of Caring and the Fat Tuesday Pancake dinner. The high school group has been a little harder to cultivate and really grow this year. There has been continued growth in different relationships amongst the high school students, and yet there has not been a core group of youth who are invested in their faith growth at this point. This has been a little discouraging and frustrating, but I believe that with the right program and people, this group will grow and flourish. Thank-you so much to all of you who have offered support and encouragement as I have been here working, it has not been overlooked and has been a complete blessing.

Blessings and Thanks,

Kristina Johnson

Middle School/ High School Youth Director



I started working with the middle school and high school around the beginning of March. Now that I have adjusted and settled in, the programs are going well. The last weekend of April we participated in a 30 Hour Famine Retreat. We had nine young people participate in this event. It was a great event that supported World Vision in helping feed children around the world. We have also been having a Friday Afternoon Club with the middle school students. This has been a great opportunity for the youth to worship and interact after school on Fridays. The middle school students will also be spending a week at Rainbow Trail Lutheran Camp this June. The activities have not been as consistent for the high school students, mostly due to there being fewer high schoolers active at the church. They have helped cook dinner for the residents at the Durango Community Shelter, though. This summer, both the middle school and high school students will be helping out with Day Camp in July. Finally, thank you to all of you who have given your support to the youth of Christ the King. Your help and prayers are truly appreciated. Also, if you are looking to work with the youth, there are always opportunities to help out.

Andy Mohrhaus, Middle School /High School Youth Director

## **Columbarium Report 2007-2008**

1. A fence has been installed at the upper level of the hillside to provide both safety and security of the Columbarium grounds.
  2. Major work has been accomplished on the hillside that included the removal of brush, rocks and dead trees. High quality top soil was put in our planters and spread on the hillside.
  3. The cement surface has been coated with a beautiful natural stone like surface to enhance the beauty of the area.
- We will be making improvements to the altar area later this year.

### **Summer of 2008 Projects**

Install benches and seating area

Flowers to be planted on the hillside and in flower boxes

Hillside landscape that will include flowers, shrubs, and trees will be completed

We have been advised by Eick Hof Co, our supplier of plaques, that we will be faced with a major price increase. The committee will review this announcement and determine if we will be forced to adjust our prices in the future.

Submitted by the Memorial Garden Board

Roger Landgren

Don Southworth

Sharon Kinton

## **CtK Library Report**

Progress without participation doesn't work. We do have progress in our church library. Our volunteers are:

Cheryl Brandsma

Cora Landgren

Donna Suggs

The library has been blessed with donations, consequently we are blessed with duplicate books. Cheryl, Cora, and Donna are pulling the extra copies which are being offered to our congregation as FREE BOOKS and later passed on to thrift stores. The library now has space for new books or good used books. Should you have a desire for a book to be in our library, it can be ordered.

Thank you volunteers.

Betty Brittain, Library Coordinator

## ***Report from***

### ***Christian Education Director and Christian Education Department***

I began as Christian Education Director in May, 2007 and it has been a privilege to be a part of the ministry at Christ the King. Listed below are some of this year's Christian Education events and highlights.

#### **SUNDAY SCHOOL**

We have had 32 children and youth participating in Sunday school this year. High School youth have held mid-week Bible Studies and periodic Sunday events. The Middle School Confirmation program continues to be a part of Sunday school and two were confirmed in October. The "Sonrise" gathering time was moved to the Fellowship Hall for everyone's enjoyment. Plans are under way for a multi-grade Sunday school class for summer 2008.

Adult Sunday school classes have included: Bible Reading Group, Systematic Training for Effective Parenting, Experiencing God, The Whys of Worship, Parenting: The Early Years, Practicing the Presence of God and Questions People Ask About Grief. An overview of the Book of Acts is being offered as part of the visioning process.

#### **NURSERY**

The nursery was relocated from the basement to the main floor in Room W-6. New furniture was purchased, a permanent nursery attendant has been hired, and a paging system is now available for parents on Sunday mornings.

#### **DAY CAMP**

"God's Fantastic Fiesta" Day Camp was held from July 16-19, 2007. Rainbow Trail Lutheran Camp provided the Bible study and music leaders. Twenty-five adult Christ the King volunteers assisted in various ways, nine Middle School youth served as Junior Leaders and 47 children attended. The program included songs, skits, Bible study, arts and crafts, games and field trips culminating with a closing program and taco fiesta.

#### **DISCIPLE GROUP MINISTRIES**

Currently we have two women's Bible studies, a men's Bible study, a spiritual study group and a 12 step Christian Recovery Group that meet weekly.

#### **INTERGENERATIONAL SPECIAL EVENTS**

Special events have included: Rally Day, Ministry Fair, Trunk or Treat, Advent Workshop, Deck the Halls, Jesus Birthday Party, children's Advent Presentations, Valentine Bags for Sunrise Assisted Living, Lenten Workshop, Lenten Banner Presentations, Palm Prayers, Egg Hunt, and Family Movie Nights.

#### **CHRISTIAN EDUCATION STAFFING**

Kristina Johnson served as Middle and High School Youth Director until March 9, 2008. Andy Mohrhaus began as Youth Director on March 1.

Karlaine Caudill resigned her position as Director of Christian Education effective April 10, 2008 and John Welcher has volunteered to fill in through early fall.

#### **OTHER**

Children's Worship Bags have been created and are available during all worship services.

A Pilates Class was formed and meets weekly.

Plans are being explored for an all church retreat, a revival of the dinner club, outdoor family summer events and additional interest groups.

Karlaine Caudill  
Director of Christian Education

## Report from Outreach and Evangelism

For 2007/2008 Outreach and Evangelism focus has been on a new church website project. Members of the Website Project Team:

Danial Ciluffo  
Ken Jungerberg  
Holly Landgren  
Shanna Stordahl

The project began in March 2007. The project is on schedule with our accomplishments listed below.

1. **Developed a project plan**
  2. **Interviewed Ministry Groups and Staff for website content.**
  3. **Monthly reporting to the Executive Committee.**
  4. **Raised \$1575.00 with a knitting project and sale which Thrivent donated an additional \$750.00.**
  5. **Applied for a grant with the Endowment Fund and received \$800.00.**
  6. **Entered a contract with a Website Designer to develop a design and layout.**
  7. **Worked with the Ministry Groups to collect website content.**
- The website is currently in development.**

The new website will be available to our congregation and public in May/June 2008. Thank you to everyone for participating in the development of the new website and for all your support. It has been an exciting year!

## Property Committee

For the past year the Property Committee has been involved in maintenance and improvements to our building and grounds. Work has been done by volunteers and outside contractors to include:

- Painting downstairs hallways
- Sealing parking lot cracks
- Install soffit behind Welcome Center
- Soffit and fascia repair and painting
- New wall and storage area in Welcome Center
- Repair folding doors
- Replace worn door hinges
- Concrete coating for Columbarium and entrance walk
- Painting main office
- Replace Welcome Center windows
- Repair and refinish main entrance doors

Property meets at CtK the second Saturday of the month at 8am. New ideas are always welcome.

Dale Wingeleth, Council Liason

## Fellowship 2008 Annual Report

The Fellowship committee had a very busy year.

We hosted an Easter brunch and a Christmas brunch. We were responsible for a spring potluck and a Thanksgiving potluck. In September, we organized a church picnic, serving hamburgers and hot dogs.

The Fellowship committee also served several funeral luncheons this past year.

The after-church snacks were very well supported.

I would like to thank all of the “Fellowship Girls”. They have worked hard this year, as always. I also would like to thank Margaret Hjermstad for all of her help throughout the year—and Kathy Phelps for her help with my computer.

Nancy Wassmund  
Fellowship Chair

## Church Secretary Report

*But the fruit of the Spirit is love, joy, peace, patience, kindness, goodness, faithfulness, gentleness and self-control. Galatians 5:22*

Because of our love of Christ and to fulfill our mission and vision, we share openly of our building using the above scripture. Hospitality is a strong sign of support for people and their work. It means giving them of your means so their stay will be comfortable and their work and travel easier. We actively look for creative ways to show hospitality to God’s workers and the community.

Volunteers are the backbone of CtK. Three different bulletins that are produced weekly with Rosemary Walker and Betty Brittain would not get copied or folded without the help of these two lovely ladies. They also help prepare the Worship Area for the weekend services. The Scribe Newsletter Production Crew is Charles Boling, Betty Brittain, Merlwyn Clausen, Dottie Johnson and Rosemary Walker. This crew folds, staples and tapes over 340 newsletters per month. Another anonymous group volunteers to proof the newsletter every month. Merlwyn Clausen helps with the telephones in the office. Sue Mages volunteers to run the office on Mondays, it has afforded me the opportunity to go part-time. Margaret Hjermstad and Julie McCallister continue to take care of the financial work which we all appreciate. Thanks go out to the many volunteers who fill in when I take off on one of my wild adventures.

In His Name,  
Kathy Phelps ☺

## Membership statistics for Christ the King Lutheran Church

Year	Avg. Worship Attendance	Baptized Members	Confirmed Members	Total Giving	Total Benevolence	Ben. %	Debt	Events
1964	*41	107	61	\$ 5,360	\$ 916	17.1%	\$ 20,000	Chartered
1965	*60	164	89	\$ 9,504	\$ 1,562	16.4%	\$ 40,256	Parsonage
1966	*68	175	87	\$ 7,988	\$ 424	5.3%	\$ 41,000	
1967	*70	206	99	\$ 9,949	\$ 528	5.3%	\$122,346	Church
1968	64	148	84	\$ 9,356	\$ 987	10.5%	\$127,590	2nd Pastor
1969	73	128	77	\$ 7,878	\$ 1,050	13.3%	\$126,435	
1970	70	157	100	\$ 9,894	\$ 2,041	20.6%	\$109,000	3rd Pastor
1971	85	186	115	\$ 10,291	\$ 2,070	20.1%	\$137,000	
1972	87	199	128	\$ 11,339	\$ 3,101	27.3%	\$138,900	
1973	*92	201	133	\$ 13,393	\$ 3,298	24.6%	\$135,285	
1974	90	195	154	\$ 22,090	\$ 3,200	14.5%	\$103,000	
1975	89	201	156	\$ 26,390	\$ 3,979	15.1%	\$129,270	4th Pastor
1976	*95	*210	*159	\$ 27,000	\$ 3,900	14.4%	\$126,000	
1977	100	*220	*161	\$ 29,000	\$ 4,000	14.1%	\$120,000	End support
1978	*99	*230	*163	\$ 31,000	\$ 4,500	14.5%	\$112,000	
1979	*97	*240	*165	\$ 34,311	\$ 6,259	18.2%	\$104,000	
1980	96	247	167	\$ 35,551	\$ 5,554	15.5%	\$ 96,439	5th Pastor
1981	110	258	172	\$ 46,941	\$ 5,493	11.7%	\$ 89,624	
1982	100	274	183	\$ 45,444	\$ 6,370	14.0%	\$ 86,624	
1983	106	258	187	\$ 56,387	\$ 7,930	14.1%	\$ 82,900	
1984	97	276	193	\$ 64,393	\$ 9,315	14.5%	\$ 91,017	
1985	92	269	205	\$ 60,223	\$ 6,729	11.2%	\$ 86,829	6th Pastor
1986	105	305	215	\$ 72,741	\$ 9,416	12.9%	\$ 88,442	
1987	*100	279	201	\$ 92,415	\$ 7,594	8.2%	\$ 87,000	
1988	95	275	192	\$ 79,543	\$ 8,441	10.6%	\$ 79,302	
1989	97	268	188	\$ 92,214	\$ 9,802	10.6%	\$ 74,624	
1990	102	277	198	\$ 98,723	\$ 12,511	12.7%	\$ 70,033	
1991	122	268	197	\$ 139,825	\$ 13,500	9.7%	\$117,419	Bldg. Fund
1992	107	277	211	\$ 130,238	\$ 9,672	7.4%	\$231,147	FH addition
1993	97	273	211	\$ 116,763	\$ 12,639	10.8%	\$217,561	
1994	136	336	239	\$ 124,027	\$ 17,324	14.0%	\$212,593	7th Pastor
1995	165	372	265	\$ 141,514	\$ 21,262	15.0%	\$207,173	Vision plan
1996	181	404	294	\$ 157,978	\$ 30,390	19.2%	\$189,874	
1997	191	434	319	\$ 323,157	\$ 37,436	11.6%	\$ 74,000	Worship Area
1998	219	503	364	\$ 350,683	\$ 61,311	17.5%	\$465,000	West Addition
1999	234	536	404	\$ 354,032	\$ 36,271	10.2%	\$428,104	New vision
2000	250	553	426	\$ 519,277	\$ 51,157	9.9%	\$199,209	Assoc Pastor
2001	251	559	434	\$ 425,017	\$ 50,273	11.8%	\$137,556	C.W. Daycare
2002	253	580	451	\$ 417,854	\$ 72,889	17.4%	\$ 88,566	Wildfire
2003	223	530	431	\$ 421,788	\$ 54,441	12.9%	\$ 44,834	Conflict
2004	211	479	400	\$ 499,872	\$ 78,928	15.8%	\$ 11,374	1 yr vision
2005	205	491	415	\$ 473,627	\$ 130,906	27.6%	\$ -	Debt paid off
2006	211	506	432	\$ 510,473	\$ 152,294	29.8%	\$197,467	Columbarium
2007	202	481	409	\$ 530,860	\$ 176,524	33.3%	\$178,964	Endowment Fund

\*=estimate

Giving=all income for the year excluding Children's World

Benevolence = Synod, Endowment, World Hunger & all funds given to help others

% = % of total giving

Membership Stats.xls